

352.0742b
C42
2008
c.2

CHESTERFIELD NEW HAMPSHIRE

ANNUAL REPORTS

for the Year Ending
DECEMBER 31, 2008

N. H. STATE LIBRARY

APR 01 2009

CONCORD, NH



WWW.NHCHESTERFIELD.COM

CHESTERFIELD SCHOOL DISTRICT
for the Year Ending JUNE 30, 2008

CHESTERFIELD FIRE & RESCUE PRECINCT
DECEMBER 31, 2008

SPOFFORD FIRE DEPARTMENT
DECEMBER 31, 2008



DEDICATION

The 2008 Annual Town Report is dedicated to Ruth Van Houten. Ruth is a tireless volunteer who has served in various capacities for over 20 years. Some examples of Ruth's contributions are as follows.

Ruth was on the Old Home Day Committee back in the 1980's. More recently, Ruth is a member of the Parks & Recreation Committee. She played a major role in the upgrading of the Town's tennis court. She is the Town's representative to Rescue Inc Board of Trustees. Ruth is also the Town's Director of the Office of Emergency Management (OEM).

Through her role of OEM Director, Ruth has assembled a team that trains for Vermont Yankee (Entergy) drills and coordinates her team with the Police, Highway, Fire Departments and School. She has also been instrumental in receiving several grants for the Town, such as the generator at the School. The Town is well served during the emergencies we have experienced in recent years, from the horrendous mud season in 2003, followed by rain event in the same year and again in 2005, to the most recent ice storm in December 2008.

Ruth has also been very interested in school activities for many years. She has served on the School's Facilities Committee, attends virtually every School Board meeting, and has a special interest in the school's basketball program.

We as a Town are truly blessed to have such an energetic individual volunteering for our community. It is with great pleasure that this Town Report be dedicated to Ruth Van Houten.

352-07426 042 2008 C-2 INDEX

Annual Town Meeting 2008	17
Auditors' Report	44
Capital Reserve Funds - Police & Highway	60
Cemetery Report	75
Chesterfield Public School Foundation Report	92
Chesterfield Retirees & Seniors' Report	88
Code Enforcement Report	80
Comparative Statement of Expenses	32
Conservation Commission Report	69
Detailed Statement of Expenditures	47
Detailed Statement of Receipts	45
Estimated & Actual Revenues 2008	34
Estimated Revenues 2009	15
Fire Warden Report	86
Health Agencies Reports	89
Health Officer Report	70
Highway Department Report	64
Library Reports	81
Office of Emergency Management Report	71
Parks & Recreation Report	78
Police Department Report	67
Report of Appropriations - 2008	29
Rescue Inc.	85
Schedule of Town Property	37
Selectboard Report	5
Statement of Bonded Debt	35
Summary of Inventory Valuation	16
Tax Collector's Report	39
Tax Rate Chart	31
Tax Rate History	77
Town Budget - 2009	12
Town Clerk's Report	38
Town Expenditures History	76
Town Officers	2
Town Treasurer's Reports	41
Town Warrant	6
Transfer Station & Recycling Facility Report	65
Trustees of the Trust Funds Reports	55
Vital Statistics	149
Welfare Director's Report	84
CHESTERFIELD FIRE and RESCUE PRECINCT:	93
SPOFFORD FIRE DISTRICT:	102
CHESTERFIELD SCHOOL:	
Budget	116
Chesterfield Graduates	148
Health Services Report	146
Principal's Report	139
Report of School District Meeting - 2008	132
School Board Report	110
School District Officers	109
School Lunch Report	145
School Warrant	113
Statement of Compliance	112
Superintendent's Report	136
Treasurer's Report	130

**2008
TOWN OFFICERS**

REPRESENTATIVES TO THE GENERAL COURT	Timothy Butterworth William Butynski Daniel Carr Henry A. L. Parkhurst	2010 2010 2010 2010
SENATOR - DISTRICT 10	Molly Kelly	2010
MODERATOR	Michael Bentley	2009
ASSISTANT MODERATOR	Chester Greenwood	
SELECTMEN	Daniel Cotter Robert Brockmann Jon McKeon, chairman	2009 2010 2011
TOWN ADMINISTRATOR	Rick Carrier	
TOWN CLERK	Tammy Rudolph	2009
DEPUTY TOWN CLERK	Heidi Standliff	
TAX COLLECTOR	Elizabeth Benjamin	2009
DEPUTY TAX COLLECTOR	Pat Wirkus	
TOWN TREASURER	Edward Cheever	2009
DEPUTY TOWN TREASURER	Margaret Winn	
HIGHWAY SUPERVISOR	Stephen "Bart" Bevis	
TRANSFER STATION SUPERVISOR	Leon Dunbar, Jr.	
FULL-TIME POLICE	Lester Fairbanks, Chief Duane Chickering, Lt. Kevin White David Eldridge Noah Sanctuary	
PART-TIME POLICE	Thomas Aveni John Dudek	
ANIMAL CONTROL OFFICER	Vacant	
TRUSTEE OF TRUST FUNDS	Kimberly Wyman Christine Gauthier Jane Perham	
SEXTON	Pat Gilbert	

HEALTH OFFICER	Chet Greenwood	
DEPUTY HEALTH OFFICER	Deb Hogancamp	
	Marilyn Rousseau	
CODE ENFORCEMENT OFFICER	Chester Greenwood	
DEPUTY CODE ENFORCEMENT	Jeff Cunningham	
EMERGENCY MANAGEMENT	Ruth Van Houten, Director	
	Al Chesley	
	Steve Buckley	
	Lester Fairbanks	
	Bart Bevis	
	Deb Hogancamp	
	John Keppler	
	Jon McKeon	
	Neil Jenness	
	Dan Cotter	
	Jean Hansen	
	Paula Duston	
	Marilyn Rousseau	
	Sharyn D'Eon	
	Tom Levlocke	
	Renee Fales	
	Robert Brockmann	
	John Melvin	
LIBRARIAN	Elizabeth J. Anderson	
LIBRARY TRUSTEES	Lee Brockmann, Chair	2009
	Karen LaRue	2009
	Judy Koopman	2010
	Kevin Bresland	2010
	Josh Goldberg	2010
	Ed Cheever	2011
	Karen Guyette	2011
	Catherine Dail Weil, Alt	2010
	Jon McKeon, selectmen's rep	
BUDGET COMMITTEE	Bayard Tracy	2009
	William Bucknell	2009
	Elliott Rowsey	2009
	Warren Porter	2010
	Fred Szmit, vice-chair	2010
	Steve Laskowski	2010
	John Koopman	2011
	Gary Winn, Chair	2011
	John Zannotti	2011
	Dan Cotter, Selectmen's rep	
	Mike Wiggins, Spofford Fire rep	
	Elaine Levlocke, Chesterfield Fire rep	
	Judy Idelkope, School Board rep	

SUPERVISORS OF THE CHECKLIST	John Hudachek	2009
	Edward Cheever	2010
	Clifford White, chm.	2014
BOARD OF ADJUSTMENT	Andy Cay	2009
	John Perkowski	2009
	Renee Fales	2010
	Harriet Davenport	2011
	Burton Riendeau, Chm	2011
	Charles Reilly (Alt)	2009
	James Larkin (Alt)	2009
	Lucius Evans (Alt)	2010
PLANNING BOARD	Carol Ross (Alt)	2011
	Bob Brockmann, selectmen's rep	
	Robert Del Sesto	2009
	Thomas North	2009
	Susan Lawson-Kelleher, Chair	2010
	Elaine Levlocke, Secretary	2010
	Stephen Pro, Vice Chair	2011
	Helga Frohn	2011
CEMETERY COMMISSION	Brad Chesley (Alt)	2011
	Jon McKeon, selectmen's rep	
	David Smith	2009
	Richard Johnston	2009
	John Rancourt	2010
	Cornelia Jeness	2010
PARKS & RECREATION COMMISSION	Audrey Ericson	2011
	Bob Brockmann, selectmen's rep	
	Maria Bissell	2009
	Vacant	2010
	Yvette Robarge	2010
	John Zannotti	2011
PARKS & RECREATION DIRECTOR	Ruth Van Houten	2011
	Bob Brockmann, selectmen's rep	
	Melissa Metivier	
CONSERVATION COMMISSION	Steve Fisher	2009
	Jeffrey Newcomer	2009
	Kathy Thatcher	2010
	Lynn Borofsky	2011
	Thomas Duston	2011
	William Tyler (Alt)	2010
	Amy LaFontaine (Alt)	2011
	Jon McKeon, selectmen's rep	

Selectboard Report – 2008

People

Places

Things

The new Town Office/Police Department building opened this past June. The new building also houses the Office of Emergency Management. The Open House held in June was well attended. The new Spofford Fire Station also opened this year. The Open House for the fire station was also well attended. We feel that these buildings will serve the townspeople well for many years to come. Both Riverside Motel and Ames Performance opened for business this year. We wish them the best.

During the past year, Jim Plante from the Highway Department and Town Clerk Shirley Philbrick both retired. We wish them well in their retirement. Gordon Rudolph was hired to replace Jim at the Highway Department and Deputy Town Clerk Tammy Rudolph took over the position of Town Clerk. In the Police Department, Noah Sanctuary was hired as a full time officer to replace Collin Zamore, who went to work at the Keene PD. We wish to welcome all new employees in their new positions.

A revaluation of property was complete in 2008. The Summer Informational Meeting at the Town Hall was well attended by citizens as a result of the revaluation. So many people attended the Summer Meeting, that the meeting was moved outdoors. A follow-up meeting on the revaluation was held in October at the school, with members from the NH Department of Revenue and the assessing firm that performed the revaluation present to address property owners concerns and questions.

There were two major renovation projects at the Town Hall this past year. The Town Hall cupola was reinforced, as it had been noticed it was leaning slightly. In addition, insulation was added to the Town Hall this year. We hope these projects will extend the life span and usefulness of the Town Hall.

As a result of the New Town Office building, the use of the former Town Office building needed to be studied. A Town Office Future Options Committee was established, consisting of Fred Szmit, Joe Scrivani, Dewey Auger, Mary Maxwell, Pete Mitchell, Don Brehm and Bayard Tracy. They spent many hours and held several public hearings to come up with a report that list options available for the former Town Office building, from tearing it down to using it for a community group. We hope to make the most appropriate and economical option for this building. We would like to thank all members who served on the Future Options Committee. In addition, last year the updated Master Plan was completed. We would like to thank the Planning Board and those other individuals involved in the Master Plan project for their hard work.

This past year there was volatility in gasoline and energy costs. In an attempt to save energy costs, the Town Offices switched to a 4 day workweek, Monday – Thursday, opening longer hours during the day. We hope to save energy and money by not heating & cooling the Town Offices on Friday.

As we closed out 2008, Chesterfield was hit by a severe ice storm. Hundreds of households lost power to their homes for over a week. This storm affected nearly every town in the State. The Office of Emergency Management opened their office to assist individuals, many wanting drinking water and a shower. We are proud of the patience everyone showed during this trying time, and want to thank those who staffed the EOC for the lengthy duration of the power outage.

We conclude this years report by expressing our thanks to the employees, elected officials and volunteers who perform their duties with professionalism. Their contributions to Town government make Chesterfield a great community to reside.

Jon McKeon, Chmn

Dan Cotter

Bob Brockmann

Board of Selectmen

**2009 TOWN WARRANT
TOWN OF CHESTERFIELD
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Chesterfield, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the CHESTERFIELD TOWN HALL in said Chesterfield, on Tuesday, the 10th day of March, next at ten of the clock in the forenoon (polls at this location close at 6:00 p.m.) to ballot for Town Officers and other questions required by law to be decided by ballot.

You are further hereby notified to meet at the CHESTERFIELD SCHOOL in said Chesterfield on Tuesday, the 10th day of March, next at six thirty of the clock in the evening (polls at this location will be open from 6:30 p.m. to 8:00 p.m.) to ballot for Town Officers and other questions required by law to be decided by ballot.

ARTICLE 1: To vote an Australian Ballot for all necessary Town Officers.

ARTICLE 2: To vote by ballot on amendments to the Zoning Ordinances.

The business meeting will be called to order at 6:30 of the clock in the evening at the CHESTERFIELD SCHOOL to act upon the following subjects:

ARTICLE 3: To hear the report of the Budget Committee, or act in any way related thereto.

ARTICLE 4: To vote on the following modifications of the Elderly Exemptions from property under the provisions of RSA 72:39-b: Shall we modify the elderly exemptions from property tax in the Town of Chesterfield, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$40,000; for a person 75 years of age up to 80 years, \$60,000; for a person 80 years of age or older \$80,000. In addition, the taxpayer must have a net income of not more than \$30,000 or, if married, a combined net income of not more than \$35,000; and own net assets not in excess of \$70,000 excluding the value of the person's residence. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by the person's spouse, they must have been married to each other for at least 5 consecutive years.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Two Million Seven Hundred Eighty Nine Thousand and Two Hundred and Seventy Four Dollars (\$2,789,274) for the following purposes, or act in any way related thereto. (\$2,812,609 recommended by Board of Selectmen)

	Recommended by Budget Committee	Recommended by Board of Selectmen
1. Executive	134,332	136,335
2. Elections, Registrations, Vital Stats	49,133	49,932
3. Financial Administration	56,778	57,469
4. Legal Expense	25,000	25,000
5. Personnel Administration	354,500	354,500
6. Planning Board	15,950	16,100
7. Board of Adjustment	6,970	7,020
8. General Government Buildings	34,825	34,825
9. Cemeteries	46,407	47,430
10. General Insurance	61,000	61,000
11. Regional Association (SWRPC)	4,149	4,149

12. Police	363,945	370,466
13. Police Reimbursable Detail	25,000	25,000
14. Ambulance	52,600	52,600
15. Code Enforcement	33,322	34,275
16. Office of Emergency Management	28,000	28,000
17. Forest Fires	6,000	6,000
18. Highway/Town Road Maintenance	731,743	738,154
19. Street Lighting	22,000	22,000
20. Solid Waste	255,566	257,539
21. Health Officer	1,925	1,975
22. Animal Control	1,900	1,900
23. Other Health (Hepatitis B Shots)	300	300
24. General Assistance	25,000	25,000
25. Parks and Recreation	67,306	68,464
26. Library	121,723	123,276
27. Patriotic Purposes	500	500
28. Conservation Commission	4,100	4,100
29. Debt Service	<u>259,300</u>	<u>259,300</u>
	2,789,274	2,812,609

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Two Hundred and Eighty Nine Thousand Nine Hundred and Twenty Five Dollars (\$289,925) for the purpose of resurfacing Town roads, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Seventy Three Thousand Dollars (\$73,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of One Hundred and Forty Six Thousand Dollars (\$146,000) to purchase a new 35,000 GVW Truck for the Highway Department and authorize the withdrawal of up to One Hundred and Forty Six Thousand Dollars (\$146,000) from the Highway Heavy Equipment Capital Reserve Fund, said amount to be offset by the amount received from the trade-in or sale of the existing 1998 International Truck, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Ninety Two Thousand One Hundred and Twenty Dollars (\$92,120) to remove and rebuild the Old Chesterfield Road Fire Pond Culvert. Funding for this project will be FEMA reimbursement in the amount of Forty One Thousand Three Hundred and Fifty Four Dollars (\$41,354) and the balance of Fifty Thousand Seven Hundred and Sixty Six Dollars (\$50,766) from general taxation, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the already established Roadways Construction/Reconstruction Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (NOT Recommended by the Budget Committee)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500) for the installation and first year monitoring of a Fire Alarm System for the Highway Garage, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purchase and installation of a Generator for the Town Office Building, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (NOT Recommended by the Budget Committee)

ARTICLE 14: To see if the town will vote to raise and appropriate the sum Twenty Three Thousand Dollars (\$23,000) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Five Hundred Dollars (\$32,500) for the purchase of a police cruiser and switchover costs, and authorize the withdrawal of up to Thirty Two Thousand Five Hundred Dollars (\$32,500) from the Police Cruiser Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to purchase a new Police Cruiser Mounted Video System, and authorize the withdrawal of up to Five Thousand Dollars (\$5,000) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the purchase of Ballistic Vests for the Police Department and authorize the withdrawal of up to Five Thousand Dollars (\$5,000) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) for computer upgrades at the Police Department and authorize the withdrawal of up to One Thousand Five Hundred Dollars (\$1,500) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the already established Library Building Maintenance Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the already established Library Technology Migration Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) for Painting the exterior of the Library Building and authorize the withdrawal of up to Six Thousand Dollars (\$6,000) from the Library Building Maintenance Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to Replace the Failing Septic System at Wares Grove, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 25: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as the Wares Grove Recreation Facility Enhancement Capital Reserve Fund for the purpose of providing at Wares Grove Beach a near regulation size basketball court, constructing a children's play structure and to improve the picnic area and to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be placed in this fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand Four Hundred and Twenty Four Dollars (\$22,424) to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

Chesterfield Senior Meals program	300
Home Health, Meals on Wheels and Age in Motion	8,105
Monadnock Family Services/Mental Health	4,729
Community Kitchen	6,500
Youth Services	140
Southwestern Community Services	1,700
Visiting Nurse Association & Hospice	500
Samaritans	250
Drop In Center	200
TOTAL	22,424
(Recommended by the Selectmen) (Recommended by the Budget Committee)	

ARTICLE 29: To see if the Town will vote to accept the following to be added to the Chesterfield Cemetery Maintenance Funds:

David and Paula Rilling Friedsam Cemetery Lots 122 A+B	\$ 450.00
Stephen Fletcher Cemetery West Cemetery Lot 114E A1	\$ 225.00
Tammy Solomon Friedsam Cemetery Lots 51 A+B	\$ 450.00
Arlene Wright Friedsam Cemetery Lots 52 A+B	\$ 450.00

ARTICLE 30: To see if the Town will vote to discontinue the Library Copier Expendable Trust Fund created in 2006. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund.

ARTICLE 31: To see if the Town will vote to discontinue the Highway Fuel Tank Replacement Capital Reserve Fund created in 2006. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund.

ARTICLE 32: To see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

ARTICLE 33: To transact any other business that may legally come before this meeting.

Given under our hands and seal this 11th day of February in the year of our Lord Two Thousand and Nine.

Chesterfield Board of Selectmen

Jon McKeon

Dan Cotter

Robert Brockmann

A True Attested Copy of the Warrant
Chesterfield Selectmen

BUDGET OF THE TOWN OF CHESTERFIELD 2009

PURPOSE OF APPROPRIATION	ACTUAL APPROP. 2008	ACTUAL EXPEND. 2008	SELECTMEN'S RECOMMENDED 2009	NOT RECOMMENDED BY SELECTMEN 2009	BUDGET COMM. RECOMMENDED 2009	NOT RECOMMENDED BY BUDGET COMM. 2009
General Government						
Executive	130,774	118,160	136,335	0	134,332	2,003
Elections, Regs, Vital Stats	51,500	49,668	49,932	0	49,133	799
Financial Administration	56,900	52,944	57,469	0	56,778	691
Revaluation of Property	0	61,616	0	0	0	0
Legal Expense	25,000	20,360	25,000	0	25,000	0
Personnel Administration	338,000	336,063	354,500	0	354,500	0
Planning & Zoning	23,300	17,094	23,120	0	22,920	200
General Government Buildings	54,900	59,829	34,825	0	34,825	0
Cemeteries	51,197	50,816	47,430	0	46,407	1,023
General Insurance	61,000	58,125	61,000	0	61,000	0
Regional Association (SWRPC)	4,161	4,161	4,149	0	4,149	0
PUBLIC SAFETY						
Police & Reimbursable Details	420,923	358,790	395,466	0	388,945	6,521
Ambulance	50,600	50,548	52,600	0	52,600	0
Code Enforcement	39,950	34,167	34,275	0	33,322	953
OEM/Emergency Management	36,600	30,662	28,000	0	28,000	0
Forest Fires	6,000	12,390	6,000	0	6,000	0
HIGHWAYS AND STREETS						
Administration, Highways & Streets	684,967	684,966	738,154	0	731,743	6,411
Street Lighting	20,500	21,020	22,000	0	22,000	0
SANITATION						
Transfer Station	261,550	213,341	257,539	0	255,566	1,973
HEALTH/WELFARE						
Health Officer	4,100	1,000	1,975	0	1,925	50
Animal Control	3,840	1,005	1,900	0	1,900	0
Health Agencies & Hosp. & Other	300	0	300	0	300	0
Direct Assistance - Welfare	25,000	12,133	25,000	0	25,000	0

BUDGET OF THE TOWN OF CHESTERFIELD 2009

PURPOSE OF APPROPRIATION	ACTUAL APPROP. 2008	ACTUAL EXPEND. 2008	SELECTMEN'S RECOMMENDED 2009	NOT RECOMMENDED BY SELECTMEN 2009	BUDGET COMM. RECOMMENDED 2009	NOT RECOMMENDED BY BUDGET COMM. 2009
CULTURE AND RECREATION						
Parks and Recreation	71,616	67,072	68,464	0	67,306	1,158
Library	118,677	115,752	123,276	0	121,723	1,553
Patriotic Purposes	500	413	500	0	500	0
CONSERVATION						
Conservation Commission	3,900	2,973	4,100	0	4,100	0
DEBT SERVICE						
Principal/Interest/TAN	272,976	272,251	259,300	0	259,300	0
CAPITAL OUTLAYS						
Resurfacing	215,385	215,385	289,925	0	289,925	0
35000 GWW Highway Truck	0	0	146,000	0	146,000	0
Old Chesterfield Road culvert replacement	0	0	92,120	0	92,120	0
Highway Garage Fire Alarm System	0	0	5,500	0	5,500	0
Generator Town Office Building	0	0	15,000	0	0	15,000
Police Cruiser purchase	32,000	31,876	32,500	0	32,500	0
PD Cruiser mounted video system	5,000	4,950	5,000	0	5,000	0
PD Ballistic Vests	0	0	5,000	0	5,000	0
PD Computer upgrades	1,500	1,415	1,500	0	1,500	0
Paint Library exterior	0	0	6,000	0	6,000	0
Replace Septic System Wares Grove	0	0	20,000	0	20,000	0
Misc Health Agencies	21,737	21,183	22,424	0	22,424	0
Other Machinery, Vehicles & Equip (2008)	7,200	7,176	0	0	0	0
Other Buildings (2008)	0	804,229	0	0	0	0
Other Improvements Not Buildings (2008)	7,500	22,802	0	0	0	0

BUDGET OF THE TOWN OF CHESTERFIELD 2009

PURPOSE OF APPROPRIATION	ACTUAL APPROP. 2008	ACTUAL EXPEND. 2008	SELECTMEN'S RECOMMENDED 2009	NOT RECOMMENDED BY SELECTMEN 2009	BUDGET COMM. RECOMMENDED 2009	NOT RECOMMENDED BY BUDGET COMM. 2009
TO CAPITAL RESERVES						
Revaluation CRF	20,000	20,000	25,000	0	25,000	0
Highway Heavy Equipment CRF	71,000	71,000	73,000	0	73,000	0
Roadways Construct/Reconstruct CRF	0	0	25,000	0	0	25,000
Police Cruiser CRF	23,000	23,000	23,000	0	23,000	0
Police Equipment CRF	7,000	7,000	7,000	0	7,000	0
Library Building Maintenance CRF	5,000	5,000	5,000	0	5,000	0
Wares Grove Rec. Facility Enhancement CRF	0	0	3,000	0	3,000	0
TO TRUST & AGENCY FUNDS						
Cemetery Truck Replacement Exp Trust	2,500	2,500	2,500	0	2,500	0
Cemetery Mower Replacement Exp Trust	2,500	2,500	2,500	0	2,500	0
Wildland Fire Suppression Exp. Trust	3,000	3,000	3,000	0	3,000	0
Library Technology Migration Exp Trust	2,000	2,000	2,000	0	2,000	0
TOTAL APPROPRIATIONS	3,245,053	3,952,335	3,624,578	0	3,561,243	63,335

ESTIMATED REVENUES FOR 2009

TAXES

Land Use Change Tax	0
Yield Tax	20,000
Payment in Lieu of Taxes	9,500
Interest & Penalties on Taxes	47,000
Excavation Tax	100

LICENSES, PERMITS & FEES

Business Licenses & Permits	2,000
Motor Vehicle Permit Fees	758,000
Building Permits	25,000
Other Licenses, Permits & Fees	15,600

FROM FEDERAL GOVERNMENT	33,000
-------------------------	--------

FROM STATE

Shared Revenues	16,000
Meals & Rooms Tax Distribution	150,000
Highway Block Grant	130,000
State & Fed. Forest Land Reimb.	5,500
Other	20,500

FROM OTHER GOVERNMENTS	15,900
------------------------	--------

CHARGES FOR SERVICES

Income From Departments	72,100
Other Charges	63,600

MISCELLANEOUS REVENUES

Sale of Municipal Property	1,000
Interest on Investments	30,000
Other	26,100

INTERFUND OPERATING TRANSFERS IN

From Special Revenue Funds	0
From Capital Reserve Funds	196,000
Trust & Agency Funds	10,400

Proc. From Long Term Bonds & Notes	0
------------------------------------	---

TOTAL	1,647,300
-------	-----------

SUMMARY OF INVENTORY OF VALUATION 2008

	Chesterfield & W. Chesterfield	Spofford	Total Town
Value of Land Only:			
Current Use	\$ 755,200	\$ 435,600	\$ 1,190,800
Conservation Restriction Assessment	4,800	0	4,800
Discretionary Easement	0	7,800	7,800
Residential	92,991,700	164,625,600	257,617,300
Commercial/Industrial	9,251,600	6,213,500	15,465,100
Total of Taxable Land	103,003,300	171,282,500	274,285,800
Value of Buildings Only			
Residential	\$ 118,719,700	\$ 129,853,900	\$ 248,573,600
Manufactured Housing	547,500	436,200	983,700
Commercial/Industrial	23,131,800	5,497,700	28,629,500
Total Value of Taxable Buildings	142,399,000	135,787,800	278,186,800
Public Utilities	\$ 1,093,110	\$1,008,915	\$ 2,102,025
Valuation Before Exemptions	\$ 246,495,410	\$ 308,079,215	\$ 554,574,625
Blind Exemptions	0	(1) 15,600	(1) 15,600
Elderly Exemptions	(16) 765,000	(10) 525,000	(26) 1,290,000
Physically Handicapped Exemption	0	0	0
Total Dollar Amount of Exemption	765,000	540,600	1,305,600
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$245,730,410	\$307,538,615	\$553,269,025
REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES			
State Forest Land			5,526
Camp Spofford			9,500
TAX CREDITS			
Totally & Permanently Disabled Veterans	(9)		18,000
Other War Service Credits	(181)		54,300
ELDERLY EXEMPTION COUNT			
Number of Individuals With Initial Applications in 2007		0 @ \$30,000	
		0 @ \$45,000	
		1 @ \$60,000	
Total Number of Elderly Exemptions Granted in 2007		6 @ \$30,000	
		6 @ \$45,000	
		14 @ \$60,000	

CURRENT USE REPORT

Use	Acres
Farm Land	1,396
Forest Land	11,857
Forest Land w/Documented Stewardship	2,893
Unproductive Land	78
Wet Land	545
Total Number of Acres Exempted Under Current Use	16

**TOWN OF CHESTERFIELD
STATE OF NEW HAMPSHIRE**

TOWN MEETING 2008

Proceedings of the Annual Town Meeting of the Town of Chesterfield, New Hampshire called at the Chesterfield School in said town on Tuesday, March 11, 2008.

Moderator Pro Tempore Chester C. Greenwood called the Town Meeting to order at 10 o'clock in the forenoon at the Town Hall and declared the polls open for voting by ballot for Town Officials and amendments to the Zoning Ordinances.

Polls were closed at 6:00 pm at the Town Hall and voting resumed at 6:30 pm at the Chesterfield School. Moderator Michael Bentley called the meeting to order at 6:45 pm with Chester Greenwood and Tammy Rudolph as Moderator Pro Tempore and Deputy Town Clerk, respectively.

Police Chief Lester Fairbanks led the meeting in the salute to the flag.

The Moderator recognized Selectman Jon McKeon who referenced this year's Annual Report dedication to the Chesterfield Conservation Commission.

Moderator Bentley then recognized Corey Daniels of the Chesterfield Energy Commission, who read their Mission Statement and spoke of their plans for the future.

ARTICLE 3: Gary Winn, Budget Committee Chairman, gave the report of the Budget Committee.

The moderator stated that he would be taking up Article 23 next, as the outcome of that vote could affect Article 4.

A motion was made by Lester Fairbanks and seconded by Toni O'Neil to take up Article 23.

ARTICLE 23: A voice vote was in the affirmative on a motion made by Dan Cotter and seconded by Lester Fairbanks to see if the Town will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2 II. The money received from fees and charges for recreation sports programs shall be deposited in this fund and allowed to accumulate from year to year, and shall not be considered to be part of the town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Recreation Commission. These funds may be expended only for recreation purposes as stated in RSA 35-B related to the sports programs, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose.

ARTICLE 4: A motion was made by Jon McKeon and seconded by Elaine Blake to see if the Town will vote to raise and appropriate the sum of Two Million Eight Hundred Six Thousand and Four Hundred and Eighteen Dollars (\$2,806,418) for the following purposes, or act in any way related thereto. (\$2,808,731 recommended by Board of Selectmen)

	Recommended by Budget Committee	Recommended by Board of Selectmen
1. Executive	130,774	130,774
2. Elections, Registrations, Vital Stats	51,500	51,500
3. Financial Administration	56,900	56,900
4. Legal Expense	25,000	25,000
5. Personnel Administration	338,000	338,000

6. Planning Board	15,100	15,100
7. Board of Adjustment	8,200	8,200
8. General Government Buildings	39,900	39,900
9. Cemeteries	51,197	51,197
10. General Insurance	61,000	61,000
11. Regional Association (SWRPC)	4,161	4,161
12. Police	360,923	360,923
13. Police Reimbursable Detail	60,000	60,000
14. Ambulance	50,600	50,600
15. Code Enforcement	39,950	39,950
16. Office of Emergency Management	36,600	36,600
17. Forest Fires	6,000	6,000
18. Highway/Town Road Maintenance	684,967	684,967
19. Street Lighting	20,500	20,500
20. Solid Waste	261,550	261,550
21. Health Officer	4,100	4,100
22. Animal Control	3,840	3,840
23. Other Health (Hepatitis B Shots)	300	300
24. General Assistance	25,000	25,000
25. Parks and Recreation	76,616	76,616
26. Library	116,364	118,677*
27. Patriotic Purposes	500	500
28. Conservation Commission	3,900	3,900
29. Debt Service	<u>272,976</u>	<u>272,976</u>
	2,806,418	2,808,731

A voice vote was in the affirmative on a motion made by Dan Cotter and seconded by Carol Ross to amend line 8 by increasing it \$15,000 to become \$54,900 to repair the leaning Town Hall cupola.

A vote by a show of hands was in the affirmative on a motion made by Josh Goldberg and seconded by Lee Brockmann to amend line 26 by increasing it \$2,313 to become \$118,677.

A voice vote was in the affirmative on a motion made by Fred Szmit and seconded to decrease line 25 by \$5,000 to become \$71,616.

Article 4 is adopted as amended to \$2,818,731.

ARTICLE 5: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Elaine Blake to see if the Town will vote to raise and appropriate the sum of Two Hundred Fifteen Thousand Three Hundred and Eighty Five Dollars (\$215,385) for the purpose of resurfacing Town roads, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 6: A voice vote was in the affirmative on a motion made by Bob Brockmann and seconded by Elaine Blake to see if the Town will vote to raise and appropriate the sum of Seventy One Thousand Dollars (\$71,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 7: A voice vote was in the affirmative on a motion made by Bob Brockmann and seconded by Elaine Blake to see if the Town will vote to raise and appropriate the sum of Seven Thousand Two Hundred Dollars (\$7,200) for the purpose of Purchasing Replacement Fuel Pumps at the Highway Garage, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 8: A voice vote was in the affirmative on a motion made by Bob Brockmann and seconded by Helga Frohn to see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the purchase of Guard Rails, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 9: A voice vote was in the affirmative on a motion made by Dan Cotter and seconded by Carol Ross to see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 10: A voice vote was in the negative on a motion made by Dan Cotter and seconded by Ruth VanHouten to see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of Purchasing and Installing a Fire Cistern near the Center Fire Station. The Selectmen have applied and been approved for a Hazard Mitigation Grant in the amount of Forty Six Thousand and Forty Seven Dollars (\$46,047) for this project. The balance of Fifty Three Thousand Nine Hundred and Fifty Three Dollars (\$53,953) to be raised from general taxation, or act in any way related thereto.
(Recommended by the Selectmen) (NOT Recommended by the Budget Committee)

After asking if there was anyone else who wanted to vote, the moderator closed the polls at 8:10 pm.

ARTICLE 11: A vote by a show of hands (38 for – 33 against) was in the affirmative on a motion made by Dan Cotter and seconded to see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for Town Office Future Options committee, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 12: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Gary Winn to see if the town will vote to raise and appropriate the sum Twenty Three Thousand Dollars (\$23,000) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 13: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Susan Newcomer to see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 14: A voice vote was in the affirmative on a motion made by Bob Brockmann and seconded by Steve Laskowski to see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) for the purchase of a police cruiser and switchover costs, and authorize the withdrawal of up to Thirty Two Thousand Dollars (\$32,000) from the Police Cruiser Capital Reserve Fund for that purpose, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 15: A voice vote was in the affirmative on a motion made by Bob Brockmann and seconded by Lester Fairbanks to see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to purchase a new Police Cruiser Mounted Video System, and authorize the withdrawal of up to Five Thousand Dollars (\$5,000) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 16: A voice vote was in the affirmative on a motion made by Dan Cotter and seconded by Susan Newcomer to see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) for computer upgrades at the Police Department and authorize the withdrawal of up to One Thousand Five Hundred Dollars (\$1,500) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 17: A voice vote was in the affirmative on a motion made by Dan Cotter and seconded by Toni O'Neil to see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the already established Library Building Maintenance Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 18: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Gary Winn to see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Library Technology Migration Expendable Trust Fund for the purpose of software conversions at the Library, and to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in this fund. And further, to see if the Town will vote to appoint the Library Trustees as agents to expend from this fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 19: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded by Gary Winn to see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 20: A voice vote was in the affirmative on a motion made by Bob Brockmann and seconded by Neil Jenness to see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 21: A voice vote was in the affirmative on a motion made by Bob Brockmann and seconded by Neil Jenness to see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

A motion was made by Lester Fairbanks and seconded by Deb Hogancamp to waive the reading of Articles 22 and 24.

ARTICLE 22: A voice vote was in the affirmative on a motion made by Sue Newcomer and seconded by Toni O'Neil to see if the Town will vote to raise and appropriate the sum of Twenty One Thousand Seven Hundred and Thirty Seven Dollars (\$21,737) to support the following, or act in any way related thereto.

Chesterfield Senior Meals program	150
Home Health, Meals on Wheels and Age in Motion	8,068
Monadnock Family Services/Mental Health	4,729
Community Kitchen	6,000
Youth Services	140
Southwestern Community Services	1,700
Visiting Nurse Association & Hospice	500
Samaritans	250
Drop In Center	200
TOTAL	21,737
(Recommended by the Selectmen) (Recommended by the Budget Committee)	

ARTICLE 24: A voice vote was in the affirmative on a motion made by Sue Newcomer and seconded by Toni O'Neil to see if the Town will vote to accept the following to be added to the Chesterfield Cemetery Maintenance Funds:

Richard and Annette Capen Cemetery West Cemetery Lots 85E E+F	\$ 450.00
Paul M. Pinkham Friedsam Cemetery Lots 101 A+B and 83 A+B	\$ 900.00
Thomas and Rosemary Chase Cemetery West Cemetery Lots 85E A1 + B2	\$ 450.00
Stephen and Donna Riendeau Friedsam Cemetery Lots 220B + 221B	\$ 450.00
Billie Miller Chesterfield West Cemetery Lot 81W H8	\$ 225.00
Alan and Beth-Ann Betz Chesterfield West Cemetery Lots 81W F6+G7	\$ 450.00
Ronald E. and Marguerite M. Smith Friedsam Cemetery Lot 222B	\$225.00
Mark Betz and Rosalind Hutton Chesterfield West Cemetery Lots 81E B+C	\$ 450.00
Chester and Florence Greenwood	\$ 225.00

Spofford Annex Cemetery Lot 11A

Kimball E and Isabelle J. Mann

\$ 1,350.00

Friedsam Cemetery Lots 193 A+B, 194 A+B, 212 A+B

A motion was made by Lester Fairbanks and seconded by Gary Winn to dispense with the reading of Article 25.

ARTICLE 25: A voice vote was in the affirmative on a motion made by Sue Newcomer and seconded by Jim Hogancamp to see if the Town will vote to approve the following Conflict of Interest Policy

Declaration of Ordinance – The proper operation of a democratic government requires that public officials be independent, impartial, and responsible to the people; that government decisions and policy be made through the proper channels of governmental structure; that public office not be used for personal gain; that the public have confidence in the integrity of its government; and that officials perform their duties without conflicts between their private interests and those of the citizens they serve.

I. Purpose.

The purpose of this ordinance is to establish guidelines for all officials of town government pertaining to and to avoid conflicts of interest; and also requiring disclosure by such officials of town government of personal financial interests or quid pro quo in matters affecting the Town that may appear to be a conflict of interest.

II. Prohibited Conduct.

Participating in prohibited conduct constitutes a conflict of interest with the Town.

A. It is in violation of this policy for any official of town government to:

- (1) In his or her official capacity: approve or vote upon any matter in which he or she or any family member has personal financial interests or quid pro quo, and known conflicts that may exist between the official of town government and his or her family members, the principals and the issue under deliberation.
- (2) Knowingly enter into any discussion, testimony or deliberation without first, publicly and for the record, stating all personal financial interests or quid pro quo, and known conflicts that may exist between said official of town government and his or her family members, the principals and the issue under deliberation, as may be known by the official of town government.
- (3) Knowingly participate in the conduct of business of the town without disclosing all known conflicts of interest.
- (4) Knowingly using town property or labor for personal use.
- (5) Knowingly use town property or labor to unfairly influence the political cause of any candidate for public office or any political party. Nothing in the foregoing sentence shall prevent political candidates or parties from holding public meetings on town owned property or prevent an official of town government from exercising and carrying out the responsibilities and obligations of his or her office.
- (6) Use any proprietary information acquired through or by virtue of his or her official position for his or her pecuniary benefit or for the pecuniary benefit of any other person or business. The foregoing does not apply to information available to the general public.
- (7) Otherwise than provided by law for the proper discharge of his or her official duties, directly or indirectly request or receive any compensation from anyone other than the town in relation to any particular matter in which the town is a party or has a direct and substantial interest.

- (8) Otherwise than provided by law for the proper discharge of his or her official duties directly promise or offer compensation as referred to in this policy.
- (9) Knowingly accept a gift with a value in excess of ten dollars (\$10.00), or allow acceptance of such a gift by a family member from any individual, group or corporation knowingly dealing with an area of town government in which the official of town government has an interest or jurisdiction. The foregoing does not apply to gifts from family members.
- (10) Knowingly give false information concerning interests, and known conflicts.
- (11) Knowingly sign a purchase order where there is a pecuniary interest with the vendor(s) or supplier(s).

- B. Officials of town government, whose compensation is paid in whole or in part from the town treasury, shall not appear in his or her official capacity on behalf of a private interest before any town board. Selectmen, however, may appear without compensation or favor, on behalf of constituents or in the performance of public or civic obligations.
- C. Officials of town government, whose compensation is paid in whole or in part from the town treasury, shall not represent private interests, other than his or her own, in any actions or proceedings against the interest of the town in any litigation to which the town is a party.

III. Exclusions.

- A. The prohibition against gifts or favors shall not apply to an occasional non-pecuniary gift, insignificant in value, or an award publicly presented in recognition of public service or any gift which would have been offered or given to him or her if he or she was not an official of town government or unsolicited advertising or promotional items or materials of nominal intrinsic value.
- B. It shall not be a violation for elected officials to accept donations for the expressed purpose of financing a political campaign, provided that such contributions are reported in accordance with all local, state and federal laws pertaining to such donations or services and / or financial value.
- C. The mere purchase of goods or services from a person or business in the ordinary course of that person's or business' retail or service business shall not prevent an official of town government from introducing, discussing, approving or voting upon a matter which relates to that person or business.

IV. Distribution of Conflict of Interest Ordinance.

- A. All officials of town government, as defined in Section VI. Definitions, shall be furnished with a copy of the Conflict of Interest Ordinance prior to assuming their respective duties. Copies of the Conflict of Interest Ordinance can be obtained from the Town Clerk's Office.
- B. Failure to be furnished a current copy of the Conflict of Interest Ordinance shall not be grounds for relief from observing and compliance with the policy, amendments, and changes.

V. Definitions.

As used in this ordinance, the following terms shall have the meanings indicated:

Board: Any Town board, committee or commission, elected or appointed, including subcommittees or any subordinate body thereof established by the Chesterfield Selectmen, Town Election or New Hampshire law.

Conflict of Interest: A situation, circumstance, in which a Town official has a financial interest in his official activity.

Compensation: Any money, gift, things of value or economic / pecuniary benefit, or favor, conferred on or received by any person in return for services rendered or to be rendered by him or herself or another, in excess of ten dollars (\$10.00).

Family Member(s): Include spouse, children, stepchildren, grandchildren, parents, stepparents, grandparents, brothers, sisters, stepbrothers, stepsisters, nephews, nieces, father in-law, mother in-law, brother in-law, sister in-law, son in-law, daughter in-law, any member of the official's household.

Interest: A reasonably foreseeable direct material financial effect or benefit.

Quid pro quo: Something given or received for something else.

Town Official: (Also referred to as "official", or as "official of town government").

Any elected or appointed official, whether of any town board, commission, or committee, whether full or part time, permanent or temporary, including those paid by federal or state assisted programs.

- VI. All town Officials shall be exempt from the provisions of this Ordinance for a period of one (1) year from the time of its adoption

ARTICLE 26: A voice vote was in the affirmative on a motion made by Jon McKeon and seconded to see if the Town will vote to accept the 300 feet of Bovine Boulevard from Route 9 to Meadow View Road as a Class V town road, or act in any way related thereto.

ARTICLE 27: A vote by a show of hands (28 for-31 against) was in the negative on a motion made by Tim Butterworth and seconded by Neal Jenness to see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Chesterfield, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

[Inserted by Petition]

ARTICLE 28: A voice vote was in the affirmative on a motion made by Bob Brockmann and seconded by Dan Cotter to see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

ARTICLE 29: To transact any other business that may legally come before this meeting.

Gary Winn expressed his thanks to Anita Barber Lewis for the 6 years she served on the Budget Committee and the many years that she served as School District treasurer.

The moderator declared the meeting adjourned at 8:45 pm.

The ballots cast under Articles 1 and 2 were counted.

Number of names on the checklist	2771
Number of votes cast	210

ARTICLE 1:	VOTES
Selectman for Three Years Jon McKeon	136*
Tax Collector for One Year Elizabeth Benjamin	198*
Treasurer for One Year Edward Cheever	197*
Supervisor of the Checklist for Six Years Clifford White	196*
Trustee of the Trust Funds for Three Years Jane Perham	195*
Budget Committee for Three Years John Koopman	172*
Gary Winn	194*
John A. Zannotti	168*
Budget Committee for One Year Bayard Tracy	177*
Cemetery Commission for Three Years Audrey Ericson	197*
Library Trustee for Three Years Edward Cheever	45*
Karen Guyette	36*

*declared elected

ARTICLE 2:

1.) Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Zoning Ordinances as follows:

To repeal the current Section 410 JUNKYARDS, and replace with the new Section 410 of the Town of Chesterfield Zoning Ordinance as follows:

410 JUNKYARDS

The purpose of the junkyard ordinance is to regulate excessive storage of unregistered and/or inoperable vehicles, storage of inoperable appliances, machinery and/or the storage of parts and/or refuse materials of such items. The intent of the ordinance is to create a balance between a property owner's right to store materials on his/her property while safeguarding the environment, public safety, health, welfare and property values.

410.1 Definitions

Appliance – An instrument or device designed for a particular household use including such items as stoves, refrigerators, freezers washing machines, dryers, dishwashers, fans, and air conditioners.

Inoperable – Incapable of being used for its intended purpose.

Machinery – A mechanical device or mechanized equipment.

Operable – Being such that the intended use or operation is possible.

Unregistered Vehicle – An operable vehicle lacking current license or registration.

410.2 Requirements and Restrictions

- A. Residential landowners are allowed up to two (2) unregistered vehicles within view of any abutter or public right-of-way provided the vehicles are operable and do not pose adverse effects to the environment or public safety.
- B. Landowners maintain their rights to keep additional unregistered vehicles or inoperable vehicles on the property provided the vehicles are owned by the landowner, not for commercial endeavors unless the use is allowed on the property, and are kept out of view of the public and abutters by means of storage inside a permanent structure, suitable fencing, or trees and/or shrubbery that sufficiently block visual access year round. These vehicles shall be stored in a manner which does not pose adverse effects to the environment or public safety.
- C. Inoperable appliances and machinery and/or parts or refuse materials shall be disposed of in an appropriate manner or kept out of view of the public and abutting property owners. The landowner shall ensure these materials do not adversely effect the environment, public safety or property values.
- D. The provisions of this article do not apply to agricultural farming activities provided *the landowner can demonstrate to the Code Enforcement Officer that the property is currently used for agricultural purposes and that the vehicle, machinery, and/or parts can be used or repaired for use on the property.*
[Recommended by Planning Board]

Yes 172

No 32

2.) Are you in favor of the adoption of the Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinances as follows:

To add new section 411 to the Chesterfield Zoning Ordinance to read:

411 SEASONAL USE DWELLINGS

Any dwelling that is occupied less than nine consecutive months in any calendar year without all of the following:

Indoor plumbing with a NHDES approved septic system
Potable year-round water supply
Kitchen with stove, sink and refrigerator
Adequate heating system
Adequate wall and ceiling insulation
Frost-proof foundation

Any dwelling being converted from seasonal use to year-round must meet all of these conditions and be approved by the Chesterfield Code Enforcement Officer.

[Recommended by Planning Board]

Yes 166 No 41

3.) Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Zoning Ordinances as follows:

Amend Appendix A **Definition of Building Height** to read:

The height of a building is the vertical distance from the grade elevation to the highest point of the roof above the natural ground level. "Natural Ground Level" is the ground that is undisturbed prior to the construction process.

[Recommended by Planning Board]

YES 155 NO 44

4.) Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Building Ordinances as follows:

To repeal the current Section 13.03 Height of New Buildings, and replace with the new Section 13.03 of the Town of Chesterfield Building Ordinance:

13.03 HEIGHT OF NEW BUILDINGS - No new structure shall be constructed that would be more than thirty-five (35) feet at its highest point above the natural ground level (*"Natural Ground Level" is the ground that is undisturbed prior to the construction process*). The maximum building height is thirty-five (35) feet or 2-1/2 stories, whichever is less.

Residential structures with a roof pitch equal to or less than 3-12 shall be by Zoning Board of Adjustment special exception only.

No new structure built on a "side hill" shall be more than thirty-five (35) feet measured vertically on the uphill elevation of the structure from the highest natural ground level, and no more than thirty (30) feet to the eaves on the downhill elevation of the structure (*"Side Hill" is when the natural ground level is sloped*).

The downhill side of the land must be level and unobstructed for a distance of fifteen (15) feet from the face of the structure and for a length of fifteen (15) feet beyond either end of the structure. Chimneys, weathervanes, decorative cupolas, television antennae, and satellite dishes may exceed total building height by four (4) feet.

Once the structure has been plotted on the natural ground, the maximum building height is determined by measuring from where the highest natural ground level meets the structure and then vertically to the highest point of the structure. Refer to illustration inserted below for more details.

The posted illustration titled "Amendment #4" shall be inserted at this point; following text of amended section 13.03 into the Town of Chesterfield Building Ordinance:

[Recommended by Planning Board]

YES 147 NO 56

5.) Are you in favor of the adoption of Amendment #5 as proposed by petition to amend the Town Zoning Maps as follows:

The parcel (Map 12, Lot A1.1) is owned by United Natural Foods, Inc. and is located on Stow Drive. This lot is currently zoned Rural/Agricultural. Petitioners are requesting that the entire lot be rezoned to Commercial/Industrial, consistent with adjacent properties, to accommodate office space and associated parking

[Recommended by Planning Board]

YES 164 NO 39

6.) Are you in favor of the adoption of Amendment #6 as proposed by petition to amend the Town Zoning Maps as follows:

Petition to amend the official zoning map of the Town of Chesterfield from Residential to Office/Retail/Services for 752 Route 63 (Stone House Antique) Map 5A Lot A25

[Not Recommended by Planning Board]

YES 85 NO 118

7.) Are you in favor of the adoption of Amendment #7 as proposed by petition to amend the Town Zoning Maps as follows:

Petition to amend the official zoning map of the Town of Chesterfield from Residential to Commercial/Industrial for Map 13 Lots (F)15 and 14.1

[Not Recommended by Planning Board]

YES 108 NO 98

Respectfully submitted,

Shirley E. Philbrick
Town Clerk

REPORT OF APPROPRIATIONS ACTUALLY VOTED

March 11, 2008

This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Jon McKeon
Dan Cotter
Bob Brockmann
BOARD OF SELECTMEN

GENERAL GOVERNMENT:

Executive	\$	130,774
Election, Registration & Vital Stats.		51,500
Financial Administration		56,900
Revaluation		0
Legal Expense		25,000
Personnel Administration		338,000
Planning and Zoning		23,300
General Government Buildings		54,900
Cemeteries		51,197
Insurance		61,000
Advertising & Regional Association		4,161

PUBLIC SAFETY:

Police	360,923
Police Reimbursable Detail	60,000
Ambulance	50,600
Code Enforcement	39,950
Emergency Management	36,600
Other Public Safety (Forest Fires)	6,000

HIGHWAYS AND STREETS:

Highways & Streets	684,967
Street Lighting	20,500

SANITATION:

Administration	261,550
----------------	---------

HEALTH:

Health Officer	4,100
Animal Control	3,840
Health Agencies and Hospitals	22,037

WELFARE:

Direct Assistance	25,000
-------------------	--------

CULTURE AND RECREATION:

Parks and Recreation	71,616
Library	118,677
Patriotic Purposes	500

CONSERVATION:

Commission Operating Budget	3,900
-----------------------------	-------

DEBT SERVICE:

Principal - Long Term Bonds & Notes	160,000
Interest - Long Term Bonds & Notes	112,876
Interest on TANS	100

CAPITAL OUTLAY:

Machines, Vehicles & Equipment	45,700
Buildings	
Improvements Other Than Buildings	222,885

OPERATING TRANSFERS OUT:

To Capital Reserve Funds	126,000
To Expendable Trust Funds	10,000

<u>TOTAL APPROPRIATIONS:</u>	\$	3,245,053
-------------------------------------	-----------	------------------

NET ASSESSED VALUATION:	553,269,025
--------------------------------	--------------------

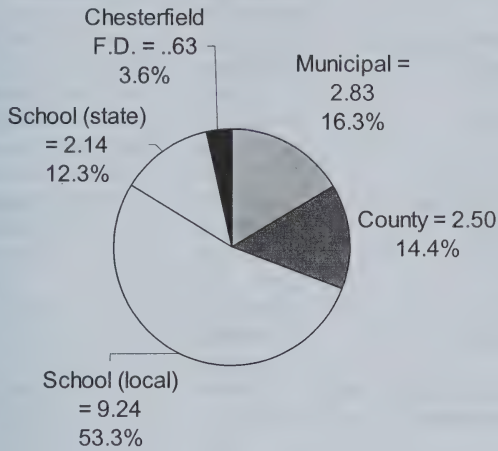
TOTAL PROPERTY TAX COMMITMENT	9,575,319
--------------------------------------	------------------

TAX RATE PER THOUSAND OF VALUATION:

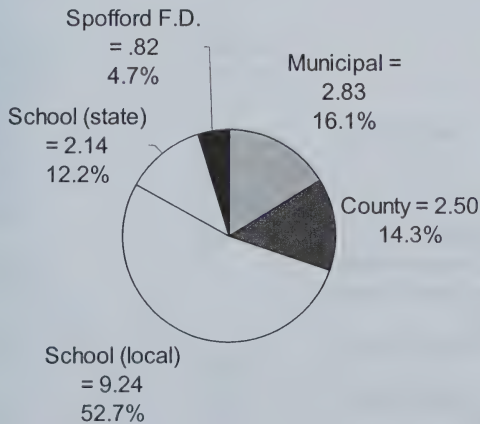
Municipal	2.83
County	2.50
School (local)	9.24
School (state)	2.14
TOTAL	16.71

Spofford Fire District	0.82	TOTAL = 17.53
Chesterfield Fire Department	0.63	TOTAL = 17.34

Chesterfield/W. Chesterfield
Tax Rate = 17.34
2008



Spofford
Tax Rate = 17.53
2008



COMPARATIVE STATEMENT OF EXPENSES - 2008

ITEMS	08 Approp.	Expended	Unexpended (Overdraft)
Executive	130,774	118,159	12,615
Elections/Registration/Vital Statistics	51,500	49,667	1,833
Financial Administration	56,900	52,945	3,955
Legal	25,000	20,360	4,640
Personnel Administration	338,000	336,063	1,937
Planning Board	15,100	13,789	1,311
Zoning Board	8,200	3,304	4,896
General Government Buildings	54,900	59,829	(4,929)
Cemeteries	51,197	50,817	380
General Insurance	61,000	58,125	2,875
Regional Association	4,161	4,161	0
Police	360,923	350,060	10,863
Police Reimbursable Detail	60,000	8,730	51,270
Ambulance	50,600	50,548	52
Code Enforcement	39,950	34,167	5,783
OEM/Emergency Management	36,600	30,662	5,938
Forest Fires	6,000	11,679	(5,679)
Highways & Streets	684,967	684,967	0
Street Lighting	20,500	21,020	(520)
Solid Waste	261,550	213,340	48,210
Health Officer	4,100	1,000	3,100
Animal Control	3,840	1,005	2,835
Hepatitis B Shots	300	0	300
General Assistance	25,000	12,133	12,867
Parks & Recreation	71,616	67,073	4,543
Library	118,677	115,752	2,925
Patriotic Purposes	500	413	87
Conservation Commission	3,900	2,973	927
Debt Service	272,976	272,251	725
Resurfacing	215,385	215,385	0
Guardrails	5,000	4,550	450
Highway Dept fuel pumps replacement	7,200	7,175	25
PD In-car Video	5,000	4,950	50
PD Computer Upgrade	1,500	1,415	85
PD Cruiser purchase	32,000	31,876	124
TO Future Options committee	2,500	0	2,500
Town Office/PD Building (encumbered)	0	804,229	(804,229)
Computer aided revaluation (encumbered)	0	61,616	(61,616)
Master Plan (encumbered)	0	5,715	(5,715)
Design Services TO/PD (encumbered)	0	12,537	(12,537)
Home Health/M.O.W.	8,068	7,514	554
Monadnock Fam. Serv./Mental Health	4,729	4,729	0
Keene Community Kitchen	6,000	6,000	0

COMPARATIVE STATEMENT OF EXPENSES - 2008

Youth Services	140	140	0
Chesterfield Senior Meals	150	150	0
Southwestern Community Services	1,700	1,700	0
Samaritans	250	250	0
Visiting Nurse Association & Hospice	500	500	0
Drop In Center	200	200	0
Wildland Fire Suppression Exp Trust	3,000	3,000	0
Cemetery Truck Replace. Exp Trust	2,500	2,500	0
Cemetery Mower Replace. Exp Trust	2,500	2,500	0
Library Tech Migration Exp Trust	2,000	2,000	0
Library Building Maintenance CRF	5,000	5,000	0
Highway Heavy Equipment CRF	71,000	71,000	0
Police Cruiser CRF	23,000	23,000	0
Police Equipment CRF	7,000	7,000	0
Revaluation CRF	20,000	20,000	0
TOTALS	3,245,053	3,951,623	(706,570)

Liabilities to Carry Over - 2008	Excess Appropriations:	(706,570)
TO/PD Building	5,000 Liabilities to Carry Over	(5,000)

Revenues Received:	1,697,096	Revenues In Excess of Est	178,251
Revised Estimated Revenues:	1,518,845		
Revenues In Excess of Estimate:	178,251	Balance:	(533,319)

These figures are based on the Town portion of the budget only and do not include tax revenues, discounts & refunds or payments to the School, Spofford Fire District, Chesterfield Fire and Rescue Precinct, Cheshire County or the State of New Hampshire.

STATEMENT OF ESTIMATED AND ACTUAL REVENUES FOR 2008

<u>SOURCE</u>	<u>ESTIMATED</u> (Oct. 2008)	<u>ACTUAL</u>
TAXES		
Land Use Change Tax	0	11,655
Timber/Yield Tax	15,000	17,634
Payment in Lieu of Taxes	9,500	9,500
Interest & Penalties on Taxes	45,000	49,721
Excavation Tax	0	27
LICENSES, PERMITS & FEES		
Business Licenses & Permits	2,200	2,200
Motor Vehicle Permit Fees	780,000	757,269
Building Permits	25,000	23,741
Other Licenses, Permits & Fees	15,000	15,155
FROM FEDERAL GOVERNMENT	43,400	43,488
FROM STATE		
Shared Revenues	18,310	32,652
Meals & Rooms Tax Distribution	168,650	168,650
Highway Block Grant	131,412	130,960
State & Fed. Forest Land Reimb.	5,573	5,573
Other	16,500	22,372
FROM OTHER GOVERNMENTS	16,700	16,785
CHARGES FOR SERVICES		
Income From Departments	50,000	53,445
Other Charges: Parks & Rec	56,000	56,874
MISCELLANEOUS REVENUES		
Sale of Municipal Property	600	627
Interest on Investments	37,000	36,668
Other	35,000	36,659
INTERFUND OPERATING TRANSFERS IN		
From Capital Reserve Funds	39,000	184,850
From Expendable Trusts & Agency Funds	9,000	14,762
Transfers from Conservation Funds	0	5,829
TOTALS	1,518,845	1,697,096

Statement of Bonded Debt - 2008

Town Office/Police Station Bond

20 years, 4.57%, \$2,224,450

New Hampshire Municipal Bond Bank

Fiscal Year ending 12/31	Principal	Interest	Interest Rate	Total Payment
2008	114,450	109,276.06	4.00%	223,726.06
2009	115,000	97,337.50	4.00%	212,337.50
2010	115,000	92,737.50	4.00%	207,737.50
2011	115,000	88,137.50	4.00%	203,137.50
2012	115,000	83,537.50	4.25%	198,537.50
2013	110,000	78,650.00	4.25%	188,650.00
2014	110,000	73,975.00	4.25%	183,975.00
2015	110,000	69,300.00	5.00%	179,300.00
2016	110,000	63,800.00	5.00%	173,800.00
2017	110,000	58,300.00	5.00%	168,300.00
2018	110,000	52,800.00	5.00%	162,800.00
2019	110,000	47,300.00	5.00%	157,300.00
2020	110,000	41,800.00	4.75%	151,800.00
2021	110,000	36,575.00	4.75%	146,575.00
2022	110,000	31,350.00	4.75%	141,350.00
2023	110,000	26,125.00	4.75%	136,125.00
2024	110,000	20,900.00	4.75%	130,900.00
2025	110,000	15,675.00	4.75%	125,675.00
2026	110,000	10,450.00	4.75%	120,450.00
2027	110,000	5,225.00	4.75%	115,225.00
TOTALS	2,224,450	1,103,251.06		3,327,701.06

Poocham Road Bond

5 years, 2.5%, \$75000

William Fletcher

Fiscal Year ending 12/31	Principal	Interest	Interest Rate	Total Payment
2005	15,000	1,875.00	2.50%	16,875.00
2006	15,000	1,500.00	2.50%	16,500.00
2007	15,000	1,125.00	2.50%	16,125.00
2008	15,000	750.00	2.50%	15,750.00
2009	15,000	375.00	2.50%	15,375.00
TOTALS	75,000	5,625.00		80,625.00

Statement of Bonded Debt - 2008

Poocham Road Bond 5 years, 3.25%, \$75000 Ocean Bank

Fiscal Year ending 12/31	Principal	Interest	Interest Rate	Total Payment
2005	15,000	2,471.36	3.25%	17,471.36
2006	15,000	1,971.67	3.25%	16,971.67
2007	15,000	1,482.81	3.25%	16,482.81
2008	15,000	988.54	3.25%	15,988.54
2009	15,000	494.27	3.25%	15,494.27
TOTALS	75,000	7,408.65		82,408.65

Chesterfield Fire Station Bond 15 years, 5.61%, \$267,750 New Hampshire Municipal Bond Bank

Fiscal Year ending 12/31	Principal	Interest	Interest Rate	Total Payment
1995	22,750	16,745.12	4.00%	39,495.12
1996	20,000	13,825.00	4.00%	33,825.00
1997	20,000	12,425.00	4.00%	32,425.00
1998	20,000	11,025.00	4.00%	31,025.00
1999	20,000	10,085.00	4.25%	30,085.00
2000	20,000	9,105.00	4.25%	29,105.00
2001	20,000	8,085.00	4.25%	28,085.00
2002	20,000	7,045.00	5.00%	27,045.00
2003	15,000	5,985.00	5.00%	20,985.00
2004	15,000	5,175.00	5.00%	20,175.00
2005	15,000	4,350.00	5.00%	19,350.00
2006	15,000	3,510.00	5.00%	18,510.00
2007	15,000	2,655.00	4.75%	17,655.00
2008	15,000	1,785.00	4.75%	16,785.00
2009	15,000	900.00	4.75%	15,900.00
TOTALS	267,750	112,700.12		380,450.12

SCHEDULE OF TOWN PROPERTY

(As of April 1, 2008)

GENERAL GOVERNMENT BUILDINGS & LANDS:

4-A04	Land	63,900
4-A05	Highway Garage & Recycling Center	629,400
5D-B35	North Shore L&B	557,200
5M-A11	Wares Grove L&B	1,124,800
12-B01	Friedsam Forest	230,200
12-B03	Friedsam Memorial Park	186,900
12B-B04	Library L&B	701,300
12B-B05	Town Hall & Friedsam Building	574,800
12B-C08	Town Office/Police Station	1,044,800
12B-C09	Former Town Office L&B	374,000
24-A01	James O'Neil Sr. Forest	41,600
24-A02	James O'Neil Sr. Forest	28,200
24-A04	James O'Neil Sr. Forest	125,900

LANDS & BUILDINGS ACQUIRED BY TAX COLLECTOR'S DEED:

2B-B17	Poocham Rd	1.56 acres	81,100
5E-D5& 6	Pine St.	7,670 sf	17,000
5E-D12&13	Pine St.	6.78 acres	77,800
5E-D19	N. Shore Rd.	12,231 sf	39,000
5E-D22	Pierce St.	16,406 sf	34,600
5K-A04	Off Canal St.	1,800 sf	73,800
8-C03	Off Rte. 9	3.00 acres	51,900
8-C23	Off Forestview Drive	8.00 acres	12,200
10B-A2	400 Route 9A	1.37 acres	135,000
11A-B06	Old Chesterfield Rd.	7,313 sf	27,100
11A-B07	Old Chesterfield Rd.	10,000 sf	28,100
13B-A12	Main St.	8,750 sf	13,800
14B-C1	Route 9	12,750 sf	14,500
14B-C2	Route 9	9,435 sf	14,000
14C-C15	Mountain Road	8,000 sf	19,100
14C-C16	Mountain Road	7,000 sf	18,900
15-A15.4	Gulf Rd.	5.00 acres	54,900
18A-B13	Access Road	6.70 acres	8,000
18A-B14	Access Road	5.80 acres	7,000
20-A12	Ebon Brown Rd.	7.66 acres	4,600
20-E1	Old Swanzey Rd.	8.50 acres	39,400
21-A03.1	Winchester Rd.	4.75 acres	27,800
25-A12	Gulf Road	5.10 acres	69,800

OTHER PROPERTIES:

5C-C09	Wheeler lot- N. Shore	364,200
6-A32.1	Westmoreland Rd.	72,300
7-A07	Westmoreland Rd.	6,000
12B-A12	Rte. 63 – Sunset Strip	79,000
12B-D03.1	Fire Pond – Old Chesterfield Rd.	17,500
13-H22	Morrisse Gift - Route 9	36,600
14C-D05	Gulf Rd. Green Belt	55,200
16-A05	Route 63 & Stage (old hwy lot)	119,800

Total:	7,303,000
--------	-----------

REPORT OF THE TOWN CLERK

FOR THE YEAR 2008

RECEIPTS AS OF DECEMBER 31, 2008

Dog Licenses

756 Issued 2008	\$	4,362.50	\$ 4,362.50
-----------------	----	----------	-------------

Vehicle permits	\$	757,268.91	
Boat permits	\$	345.68	
Vital records	\$	431.00	
Marriage License	\$	950.00	
Civil Union License	\$	76.00	
Civil forfeiture fines	\$	1,700.00	
Filing fees	\$	6.00	
Returned check fee	\$	25.00	
Copies of Checklist fee	\$	200.00	
Notary fee	\$	10.00	
	\$	761,012.59	\$ 761,012.59

Total Receipts	\$ 765,375.09
----------------	---------------

PAYMENTS

Paid to Treasurer	
Dog Licenses	\$ 4,362.50
Vehicle permits	\$ 757,268.91
Boat permits	\$ 345.68
Vital records	\$ 431.00
Marriage License	\$ 950.00
Civil Union License	\$ 76.00
Civil forfeiture fines	\$ 1,700.00
Filing fees	\$ 6.00
Returned check fee	\$ 25.00
Copies of Checklist fee	\$ 200.00
Notary fee	\$ 10.00
	\$ 765,375.09

Total Payments	\$ 765,375.09
----------------	---------------

**TAX COLLECTOR'S REPORT
FISCAL YEAR ENDING 2008**

Uncollected Taxes Beginning of Year	Levy for Year of this Report	2007	2006	2005
Property Taxes	XXXXXX	465,467.63		
Land Use Change	XXXXXX	15,460.00		775.00
Yield Taxes	XXXXXX	1,877.22	799.85	
ExcavationTax @ .02/yd	XXXXXX			
Utility Charges	XXXXXX			

Taxes Committed This Year:		
Property Taxes	9,550,194.00	
Land Use Change	25,955.00	
Yield Taxes	18,957.09	
ExcavationTax @ .02/yd	26.62	
Utility Charges	32,142.00	
Other Charges		

Overpayment:				
Property Taxes				
Land Use Change				
Yield Taxes				
Costs before lien	653.00	1,870.25		
Interest - Late Tax property	4,643.28	24,505.25		
Interest - Land Use Change Tax	524.77	348.85		
Interest - Yield Tax	103.49	246.75	263.49	

TOTAL DEBITS	9,633,199.25	509,775.95	1,063.34	775.00
---------------------	---------------------	-------------------	-----------------	---------------

Remitted to Treasurer	Levy for Year of this Report	2007	2006	2005
Property Taxes	8,995,362.02	343,631.36		
Land Use Change	24,695.00	11,960.00		
Yield Taxes	15,613.69	1,220.40	799.85	
Interest	4,643.28	15,439.56		
Penalties - costs not liened	653.00			
Excavation Tax @ \$.02/yd	26.62			
Utility Charges	32,142.00			
Conversion to Lien		132,761.70		
Interest Land Use Change Tax	524.77	348.85		
Interest yield tax	103.49	246.75	263.49	
Costs not liened				
Discounts Allowed:				

Abatements Made:				
Property Taxes		10.51		
Yield	213.86			
Land Use Change				

Uncollected Taxes End of Year				
Property Taxes	554,831.98			
Land Use Change	1,260.00	3,500.00		775.00
Yield Taxes	3,129.54	656.82		

TOTAL CREDITS	9,633,199.25	509,775.95	1,063.34	775.00
----------------------	---------------------	-------------------	-----------------	---------------

TAX COLLECTOR'S REPORT FOR CHESTERFIELD

DEBITS

	Last Year's Levy	Prior Levies		
	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004 & Prior</u>
Unredeemed Liens Balance				
At Beginning of Fiscal Year:		81,370.37	43,669.85	54,351.55
Liens Executed				
During Fiscal Year:	132,761.70			
Interest & Cost Collected				
(AFTER LIEN EXECUTION)	3,935.93	10,853.27	12,580.04	
Unredeemed Cost Balance				444.00
TOTAL DEBITS	\$136,697.63	\$92,223.64	\$56,249.89	\$54,795.55

Credits

	Last Year's Levy	Prior Levies		
	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004 & Prior</u>
Remitted to Treasurer:				
Redemptions:	58,615.72	50,496.23	36,903.54	
Interest & Costs Collected				
(After Lien Execution)	3,456.18	11,358.27	12,683.54	
Unredeemed Cost Balance				444.00
Abatements of Unredeemed Taxes				
Liens Deeded to Municipality				
Unredeemed Liens Balance				
End of Year	74,625.73	30,369.14	6,662.81	54,351.55
TOTAL CREDITS	\$136,697.63	\$92,223.64	\$56,249.89	\$54,795.55

**TOWN OF CHESTERFIELD
TREASURERS REPORT**

FISCAL YEAR 2008

BEGINNING BALANCE FISCAL YEAR 2008 **3,669,493.20**

REVENUE FROM TAXES

Property Taxes	9,371,135.39
Redemptions	146,015.49
Land Use Change Tax	36,655.00
Yield Tax	17,633.94
Payment in Lieu of Taxes	9,500.00
Excavation Tax	26.62
Overpayments	5,120.44
Penalties & Interest	49,721.17

TOTAL REVENUE FROM TAXES **9,635,808.05**

REVENUE FROM LICENSES, PERMITS & FEES

Business Licenses & Permits	2,200.00
Motor Vehicle Permits, Fees & Overpayments	757,268.91
Building Permits & Renewals	23,741.10
Other Licenses, Permits & Fees	15,154.83

TOTAL REVENUE FROM LICENSES, PERMITS & FEES **798,364.84**

REVENUE FROM FEDERAL GOVERNMENT

Federal Grants	43,487.50
----------------	-----------

TOTAL REVENUE FROM FEDERAL GOVERNMENT **43,487.50**

REVENUE FROM THE STATE OF N.H.

Shared Revenue – Block Grants	32,652.00
Room and Meals	168,650.11
Highway Block Grants	130,960.06
Forest Land Grants & Reimb.	5,572.86
Emergency Management Grants	17,897.32
All Hazard Planning Grant	-
Misc State Grants	4,475.00

TOTAL REVENUE FROM THE STATE OF N.H. **360,207.35**

REVENUE FROM OTHER GOVERNMENTS

Chesterfield Fire Precinct	16,785.00
----------------------------	-----------

TOTAL REVENUE FROM OTHER GOVERNMENTS	16,785.00
---	------------------

REVENUE FROM DEPARTMENT SERVICES

Police Department	12,806.83
Planning & Zoning Boards	5,920.50
Highway Department	300.00
Cemetery Commission	5,525.00
Recycling Center	28,738.00
Recreational Services	56,874.00
Miscellaneous Department Revenue	154.86

TOTAL REVENUE FROM DEPT. SERVICES	110,319.19
--	-------------------

REVENUE FROM MISCELLANEOUS SOURCES

Sale of Town Property	627.00
Interest on Investments	36,667.83
Rents	2,046.00
Fines and Forfeits	3,015.00
Insurance Payments, Dividends & Reimb.	1,220.70
Cemetery Trust Funds	1,575.00

TOTAL REVENUE FROM MISC. SOURCES	45,151.53
---	------------------

REVENUE FROM OTHER MISC. SOURCES

Miscellaneous Revenue	1,844.59
Reimbursements	24,170.06
Return of Appropriations - Library	4,362.99
Revenue Adjustments	(1,603.97)

TOTAL REVENUE FROM OTHER MISC. SOURCES	28,773.67
---	------------------

INTERFUND OPERATING TRANSFERS IN

Transfers from Conservation Fund	5,829.01
Transfers from Capital Reserves	184,850.00
Transfers from Expendable Trusts	2,911.00
Transfers from Trust Funds	11,850.99

TOTAL REVENUE FROM INTERFUND TRANSFERS	205,441.00
---	-------------------

TOTAL FUNDS AVAILABLE – FISCAL YEAR 2008	14,913,831.33
---	----------------------

TOTAL DISBURSEMENTS – FISCAL YEAR 2008	(11,439,659.00)
---	------------------------

ENDING BALANCE – FISCAL YEAR 2008	3,474,172.33
--	---------------------

TOWN OF CHESTERFIELD
CONSERVATION COMMISSION ACCOUNTS
FISCAL YEAR 2008

SAVINGS ACCOUNT #603008713

Balance 01/01/08	544.44
Earned Interest	4.02
7/8/08 State of NH Rec. Trail Program	2,329.75
11/14/08 State of NH Rec. Trail Program	3,829.01
12/5/08 Withdrawal - 2008 expenses	(5,829.01)

BALANCE	878.21
----------------	---------------

CD #605015809

Balance 01/01/08	165,896.51
Earned Interest	8,592.31
Town of Chesterfield (LUC)	25,000.00

BALANCE	199,488.82
----------------	-------------------

PARKS AND RECREATION REVOLVING FUND

FISCAL YEAR 2008

ACCT # 2900004713

New Account - opening balance	1,700.00
Deposits through 12/31/08	1,653.00
Expenses paid through 12/31/08	(2,188.21)

BALANCE	1,164.79
----------------	-----------------

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Chesterfield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Chesterfield, New Hampshire (the Town) as of and for the year ended December 31, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Chesterfield, New Hampshire as of December 31, 2007 and the respective changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and the budgetary comparison information on pages i-iv and 19-20, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Chesterfield, New Hampshire's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

Vachon, Clukay & Co., PC

October 2, 2008

DETAILED STATEMENT OF RECEIPTS 2008

ACCT #	SOURCE	2008 REC'D	
	TAXES:		
3120	Land Use Change Tax	11,655	
3185	Timber/Yield Taxes	17,634	
3186	Payment in Lieu of Taxes	9,500	
3187	Excavation Tax	27	
3190	Interest & Penalties on Taxes	49,721	
			\$88,537
	LICENSES, PERMITS, FEES:		
3210	Business Licenses & Permits	2,200	
3220	Motor Vehicle Permit Fees	746,586	
	State Reg Fees - Town Clerk	10,683	
3230	Building Permits	23,741	
3290	Other Licenses, Permits & Fees		
	Dog Licenses	4,363	
	Marriage Licenses	1,026	
	Vital Records	431	
	Misc Town Clerk Fees	3,901	
	Boat Registrations	4,783	
	Boat Reg - Town Clerk	286	
	Boat Reg - Town Clerk fees	60	
	Pistol Permits	300	
	Filing, Recording Fees	6	
			\$798,366
	FROM FEDERAL GOVERNMENT:		
3319	Old Chesterfield Road project	20,464	
	Town Office cistern - returned	23,024	
			\$43,488
	FROM STATE:		
3351	Shared Revenues	32,652	
3352	Meals & Rooms Tax Distribution	168,650	
3353	Highway Block Grant	130,960	
3356	Forest Land Reimbursement	5,573	
3359	Other:		
	Emergency Management & Civil Defense	17,897	
	Misc. State Grants	4,475	
			\$360,207
	FROM OTHER GOVERNMENTS		
	Fire Department Bond Payment	16,785	
			\$16,785
	CHARGES FOR SERVICES:		
3401-3406	Income from Departments		
	Police Dept Revenue		
	Accident Reports	1,055	
	Discovery Reports	160	

DETAILED STATEMENT OF RECEIPTS 2008

	Reimbursable Details	10,754	
	Witness Fees	664	
	Misc. Police Revenue	174	
	Planning Board	4,261	
	Zoning Board	1,660	
	Highway Department Revenue	300	
	Cemetery/Burials	5,525	
	Misc Department Revenue	155	
3404	Solid Waste/Recycling Fees		
	Refuse - Commercial	7,516	
	Refuse - Landfill	21,222	
3409	Parks & Rec/Admissions, etc	56,874	
			\$110,320
	MISCELLANEOUS REVENUES:		
3501	Sale of Town Property	627	
3502	Interest on Investments	36,668	
3503	Rents	2,046	
3504	Court Fines	1,185	
	Parking Fines	30	
	Town Clerk Fines & Forfeitures	1,725	
	Tax Collector - Misc Charges	75	
3506	Workers Comp. Dividends/Reimb	924	
	Unemployment Ins. Reimbursement	297	
3509	Copies	1,201	
	Sales	120	
	Refunds	524	
	Misc. Outside Reimbursements	2,493	
	Welfare Reimbursements	2,328	
	Engineering Reimbursements	3,550	
	Forest Fire Reimbursements	6,361	
	Reimburse Town Office	15	
	Utilities Reimbursements	3,277	
	Public Works Reimbursements	6,146	
	Return of Appropriation	4,363	
			\$73,955
	TRANSFERS IN:		
3912	From Capital Reserve Funds	184,850	
	From Expendable Trust Funds	2,911	
	From Cemetery Trust Funds	11,360	
	From Other Trust Funds	491	
	Transfer From Conservation Fund	5,829	
			\$205,441
	TOTAL REVENUES AND CREDITS		\$1,697,099

Detailed Statement of Expenditures 2008

Executive/General Government

Selectmen's Salary	8,628	
Meetings & Conferences	646	
Mileage	1,094	
General Services	3,239	
Tax Map Updating	1,125	
Technical Assistance	0	
Telephone	2,399	
Advertising	3,010	
Printing Town Rept/Inv. Bks	3,127	
Dues	3,014	
Selectmen's Expense	1,071	
Safety Committee Expense	0	
Office Supplies	4,230	
Postage	1,799	
Town Car Maintenance	1,173	
Office Equipment	961	
Equipment Repairs	411	
Computer Equipment	846	
Town Administrator Salary	47,806	
Selectmen's Secretary	27,351	
Supervisor of Checklist	2,317	
Trustees of Trust Funds	3,540	
Trustees Expense	373	
Homeland Security Grants	0	
		\$118,160

Elections, Regs,Vital Stats

Town Clerk Salary	26,650	
Motor Vehicle	8,120	
Town Clerk Misc Fees	3,537	
Deputy Town Clerk	3,012	
Town Clerk Telephone	405	
Vital Records - State	1,199	
Dog Licenses - State	1,809	
Election Payroll	3,704	
Election Supplies	39	
Election Meals	619	
Election Ballots	8	
Election Advertising	566	
		\$49,668

Financial Administration

Bookkeeper Salary	2,420	
CPA Services	8,500	
Property Appraisal	9,495	
Deputy Tax Collector Salary	3,705	
Tax Collector Fees	1,749	
Tax Collector Salary	11,593	
Tax Collector Expense	2,890	
Tax Collector Telephone	462	
Treasurer Salary	9,390	
Deputy Treasurer	417	
Treasurer's Expense	1,074	
Budget Committee Secretary	1,249	
		\$52,944

Detailed Statement of Expenditures 2008

Legal	20,360	
		\$20,360
Personnel Administration		
Health Insurance	180,376	
Life Insurance/Long Term Disability	7,962	
Dental Insurance	13,305	
FICA/Medicare	56,748	
Employees Retirement	43,461	
PD Retirement	26,977	
Unemployment Compensation	445	
Employee Bonus	6,789	
		\$336,063
Planning Board		
Part-time Secretary	5,618	
Technical Assistance	3,550	
Services	156	
Printing	0	
Meetings & Conferences	225	
Office Supplies	278	
Advertising	2,142	
Secretary Expense	0	
Postage	1,821	
		\$13,790
Zoning Board		
Part-time Secretary	1,451	
General Supplies	116	
Meetings & Conferences	132	
Advertising	654	
Secretary's Expense	5	
Postage	946	
		\$3,304
General Government Buildings		
Janitor	2,987	
Electricity	4,269	
Fuel Oil	23,240	
Repairs & Maintenance	23,702	
Supplies	1,370	
Lawn Care	4,011	
Alarm Contract	250	
		\$59,829
Cemeteries		
Full-time Salaries	16,846	
Part-time Salaries	11,656	
Subcontract	4,145	
Full-time Overtime	0	
Lot Repurchase	0	
Admin Expense	557	
Meetings & Conferences	0	
Transportation	8,152	
Electricity	187	

Detailed Statement of Expenditures 2008

Dues	30	
Supplies	2,190	
Materials & Equipment	967	
Equipment Maintenance	368	
Maintenance	2,338	
Stone Repair	3,380	
		\$50,816
General Insurance	58,125	
		\$58,125
SWRPC Regional Association	4,161	
		\$4,161
Police		
Chief Salary	54,013	
Full time Salaries	151,882	
Regional Prosecutor	17,622	
Salaries- P/T	11,501	
Fulltime Overtime	12,959	
Uniforms	1,131	
Uniform Cleaning	612	
Telephone	4,783	
Fleet Maintenance	9,225	
Vehicle Supplies	318	
Printing	641	
Dues & Subscriptions	260	
Office Supplies	2,796	
Investigations	198	
Postage	103	
Gas & Oil	14,248	
Building Maintenance	5,494	
Building Supplies	1,538	
Office Equipment	1,723	
Office Equip. Repair	12,371	
FT/Court	851	
PT/Court	0	
Community Policing	0	
Meetings/Conferences	89	
Training	663	
Officer Certification	3,412	
Secretary	27,870	
Janitor	577	
Electricity	3,048	
Fuel Oil	4,218	
Equipment Purchase	5,012	
Equipment Maintenance	902	
		\$350,060
Police Reimbursable Detail	8,730	
		\$8,730
Ambulance	50,548	
		\$50,548

Detailed Statement of Expenditures 2008

Code Enforcement

Code Enforcement Salary	31,610	
Meetings & Conferences	305	
Mileage	1,829	
Telephone	50	
Dues	150	
Supplies	223	
		\$34,167

OEM/Emergency Management

Administration/Training	1,503
Travel	180
Telephone	248
Supplies/Misc.	696
Maintenance/Repairs	0
Equipment	0

RERP/NH

Planning & Admin	2,500
Drill & Exercise	0
Training	1,876
Miscellaneous	406
Current Expenses	6,321
Replacement Equipment	16,309

All Hazards Planning	623
----------------------	-----

\$30,662

Forest Fires

Forest Fires/Training	11,679
Vehicle Maintenance	711

\$12,390

Highway

PW Director Salary	0
Meetings & Conferences	740
Mileage	77
Uniforms	3,337
Telephone	1,387
Electricity	4,408
Spofford Dam	750
Dues	50
Supplies & Safety Req.	2,213
Building Maintenance	12,437
Contracted Services	5,698
Equipment Repair (small)	785
Rented Equipment	1,505
Parts/Supplies/Edges	14,606
Asphalt	11,449
Gas, Oil, Diesel	66,956
Sm. Equipment Purchase	1,028
Repair & Upkeep (large)	95,537
Miscellaneous	1,845
Salaries - F/T	226,008
Salaries - P/T	15,753
Full Time Overtime	45,244
Part Time Overtime	0

Detailed Statement of Expenditures 2008

Delins, Posts & Signs	1,342	
Chloride	6,615	
Culverts, Blocks & Covers	790	
Sand & Gravel	77,684	
Salt	86,722	
		\$684,966
Street Lighting	21,020	
		\$21,020
Solid Waste Department		
Full Time Salaries	68,255	
Part Time Salaries	7,012	
Full Time Overtime	34	
Part Time Overtime	234	
Meetings and Conferences	923	
Uniforms	1,093	
Telephone	951	
Electricity	1,470	
Safety & Supplies	1,188	
Office Supplies	1,463	
Fuel	1,098	
Miscellaneous	416	
Building Maintenance	3,943	
Equipment Repair	3,364	
Tipping Fees	92,911	
Contracted Services	28,986	
		\$213,341
Health Officer		
Health Officer Salary	853	
Mileage	62	
Dues	25	
Supplies	0	
Miscellaneous Expense	60	
		\$1,000
Animal Control		
Salary	815	
Equipment Purchase	0	
Supplies	0	
Animal Containment	190	
TOTAL ANIMAL CONTROL		\$1,005
Other Health (Hepatitis B Shots)	0	
		\$0
General Assistance	12,133	
		\$12,133
Parks and Recreation		
COMMISSION		
Commission Treasurer	1,296	
Director Salary	8,276	
Recertification	240	
Mileage	1,656	
Advertising	0	

Detailed Statement of Expenditures 2008

Water Testing	620
Building Maintenance	4,548
Portable Toilets	385
Tennis Court	102
Supplies	141
T-shirts	293
Miscellaneous	0

SUMMER PROGRAM

Prog. Salaries	6,981
Recreation Coord.	2,740
Prog Materials	1,498

WARES GROVE

Salaries	19,744
Telephone	393
Electricity	818
Maintenance	1,739
Supplies	1,176
Concession Supplies	5,002
Plumbing/Pumping	980
Sand	0
Rubbish Removal	900
Fencing	64
New Equipment	2,135

NORTH SHORE

Salaries	2,233
Electricity	196
Maintenance	522
Supplies	588
Septic	1,015
Rubbish Removal	171
New Equipment	620

\$67,072

Library

Director	30,936
Staff/Custodian	30,045
Bookkeeper	628
FICA/Medicare	4,643
Retirement Contribution	2,704
Bonus	979
Workman's Comp	134
Health Insurance	7,216
Mileage	394
Education/Dues	760
Books/Media	17,436
Supplies	2,463
Postage	242
Utilities-Telephone	801
Utilities-Electricity	3,024
Utilities-Fuel	4,703
Fire Alarm System/Security	250
Maintenance Building/Grounds	3,002
Equipment Maintenance	400
Furniture	0
Property & Liability Insurance	1,252
Internet Access	1,107
Computer Tech Support	1,670

Detailed Statement of Expenditures 2008

Computer Equipment	836	
Miscellaneous	127	
		\$115,752
Patriotic Purposes	413	
		\$413
Conservation Commission		
Secretary Salary	1,066	
Contracted Services	600	
Supplies & Signs	714	
Dues	0	
Meetings/Conferences	0	
Postage	11	
Equipment Maintenance	320	
Miscellaneous	262	
		\$2,973
Debt Service		
Principal Bond/Note	159,450	
Interest Bond/Note	112,801	
Interest Temporary Loans	0	
		\$272,251
Capital Outlay/Warrant Articles		
Resurfacing	215,385	
Guardrails	4,550	
Highway Fuel Pumps replacement	7,175	
PD Computer Upgrade	1,415	
PD In-Car Video	4,950	
PD Cruiser purchase	31,876	
New Town Office (encumbered)	804,229	
Computer-aided Revaluation (encumbered)	61,616	
Design Services Town Office/PD (encumbere	12,537	
Master Plan (encumbered)	5,715	
Home Health/M.O.W./Age In Motion	7,514	
Monadnock Fam. Serv./Mental Health	4,729	
Keene Community Kitchen	6,000	
Youth Services	140	
Chesterfield Senior Meals	150	
Southwestern Community Services	1,700	
Samaritans	250	
Visiting Nurse Alliance	500	
Drop In Center	200	
		\$1,170,631
Capital Reserves & Trust Payments		
Wildland Fire Suppression Exp Trust	3,000	
Cemetery Truck replacement Exp Trust	2,500	
Cemetery Mower replacement Exp Trust	2,500	
Library Tech Migration Exp Trust	2,000	
Library Building Maintenance CRF	5,000	
Highway Heavy Equipment CRF	71,000	
Police Cruiser CRF	23,000	
Police Equipment CRF	7,000	
Revaluation CRF	20,000	
		\$136,000

Detailed Statement of Expenditures 2008

Unclassified		
Overpayments/Refunds, etc.	29,941	
Land Use Change	25,000	
Abatements	70,000	
Conservation Fund	5,829	
Cemetery Trust Funds	1,575	
Expendable Trust Expenditures	2,911	
Unanticipated Money RSA 31:95-b	3,530	
		\$138,786
Payments to Other Governments		
County Taxes	1,386,328	
Spofford Fire District	252,182	
Chesterfield Fire & Rescue Precinct	154,810	
Future Taxes Chesterfield Fire	5,000	
School District	5,546,907	
		\$7,345,227
TOTAL PAYMENTS FOR ALL PURPOSES		\$11,436,347

FINANCIAL STATEMENT	
TRUSTEES OF TRUST FUNDS	
TOWN OF CHESTERFIELD	
JANUARY 1, 2008 THROUGH DECEMBER 31, 2008	
RECEIPTS:	
BALANCE JANUARY 1, 2008	\$ 12,456.60
NEW FUNDS AND ADDITIONS	\$ 5,013.39
CAPITAL RESERVE ADDITIONS	\$ 232,797.00
CAPITAL RESERVE WITHDRAWALS	\$ 295,100.00
NON CAPITAL RESERVE ADDITIONS	\$ 20,000.00
NON CAPITAL RESERVE WITHDRAWALS	\$ 14,380.00
INVESTMENT DIVIDENDS	\$ 17,844.92
TOTAL RECEIPTS	\$ 597,591.91
EXPENDITURES:	
NEW FUNDS INVESTED	\$ 257,810.39
CAPITAL RESERVES PAID OUT	\$ 295,100.00
NON CAPITAL RESERVES PAID OUT	\$ 14,380.00
CHESTERFIELD CEMETERY COMMISSION:	
CEMETERY MAINTENANCE	\$ 11,360.47
LIBRARY TRUSTEES	\$ 1,544.13
SELECTMEN: HAMILTON CHRISTMAS FUNDS	\$ 442.08
HOME HEALTH SERVICES	\$ 490.52
E. BONNEY FUNDS: SCHOOL FUND	\$ 98.10
GRACE COMMUNITY EVANGELICAL FREE CHURCH FUND	\$ 43.44
FRIENDS OF CHESTERFIELD SCHOOL SCHOLARSHIP	\$ 500.00
VOCATIONAL SCHOLARSHIP	\$ 378.84
CHESTERFIELD SCHOLARS FUND	\$ 500.00
WINFRED CHICKERING SCHOLARSHIP FUND	\$ 250.00
BALANCE ON HAND DECEMBER 31, 2008	14,693.94
TOTAL EXPENDITURES	\$ 597,591.91

TRUSTEES OF TRUST FUNDS						
TOWN OF CHESTERFIELD						
DONORS OF NEW FUNDS AND ADDITIONS FOR YEAR ENDED DECEMBER 31, 2008						
CHESTERFIELD MAINTENANCE FUNDS						
Friedsam Cemetery:						
David C & Paula Rilling				\$ 450.00		
Tammy L. Solomon				\$ 450.00		
Arlene N. Wright				\$ 450.00		
Chesterfield West Cemetery:						
Stephen Fletcher				\$ 225.00		
TOTAL CHESTERFIELD MAINTENANCE ADDITIONS				\$ 1,575.00		
FRIENDS OF CHESTERFIELD SCHOOL/PTA SCHOLASTIC AWARD						
Friends of Chesterfield School				\$ 1,000.00		
WINFRED CHICKERING SCHOLARSHIP FUND						
Chesterfield Fire Department Benefit Association				\$ 2,438.39		
TOTAL NEW FUNDS AND ADDITIONS				\$ 5,013.39		

REPORT OF THE TRUST FUNDS OF THE TOWN OF CHESTERFIELD
ON DECEMBER 31, 2008

CAPITAL RESERVE FUNDS

DATE CREATED	NAME OF TRUST FUND	PURPOSE	BENEFICIARY	HOW INVESTED	P BAL BEGIN	R YEAR	I NEW FUNDS	N C	I P GAIN OR LOSS	A L WITHDRAWALS	BAL END YEAR
1994	Chesterfield School District	Renovate/Reconstruct	CRF	ONB	\$ 159,421.10	\$ 20,097.00	\$ 1,000.00	\$ 4,015.90	\$ 106,750.00	\$ 76,784.00	
2002	Chesterfield Fire & Rescue Precinct	Small Equip	CRF	ONB	\$ 40,582.40	\$ 11,000.00	\$ 1,884.34	\$ -	\$ 53,426.74		
2003	Chesterfield Fire & Rescue Precinct	Heavy Equip	CRF	ONB	\$ 185,298.88	\$ 40,000.00	\$ 8,312.89	\$ -	\$ 233,612.77		
1989	Spartford Fire District	Hvy Equip	CRF	ONB	\$ 160,068.95	\$ 26,000.00	\$ 7,141.61	\$ -	\$ 193,210.56		
2000	Spartford Fire District	Small Equip	CRF	ONB	\$ 19,102.47	\$ 9,700.00	\$ 854.32	\$ 3,500.00	\$ 26,156.79		
2000	Spartford Fire District	New Building	CRF	ONB	\$ 2,640.87	\$ -	\$ 117.91	\$ -	\$ 2,758.78		
1988	Town of Chesterfield	Police Cruiser	CRF	ONB	\$ 32,090.30	\$ 23,000.00	\$ 1,373.53	\$ 31,876.00	\$ 24,587.63		
1999	Town of Chesterfield	Police Dept Equip	CRF	ONB	\$ 17,695.55	\$ 7,000.00	\$ 793.75	\$ 3,890.00	\$ 21,599.40		
1959	Town of Chesterfield	Highway Equip	CRF	ONB	\$ 158,353.71	\$ 71,000.00	\$ 7,159.59	\$ -	\$ 236,513.30		
1949	Town of Chesterfield	Parks & Rec Bldg	CRF	ONB	\$ 7,314.17	\$ -	\$ 324.94	\$ -	\$ 7,639.11		
1997	Town of Chesterfield	Parks & Rec Otr Ctr	CRF	ONB	\$ 7,105.87	\$ -	\$ 305.43	\$ -	\$ 7,411.30		
1994	Town of Chesterfield	Revaluation	CRF	ONB	\$ 99,938.13	\$ 20,000.00	\$ 4,388.05	\$ 61,616.00	\$ 62,710.18		
2001	Town of Chesterfield	New Town Office Bldg	CRF	ONB	\$ 149,366.88	\$ -	\$ 6,380.31	\$ 87,468.00	\$ 68,279.19		
2003	Town of Chesterfield	Highway Fuel Tank Repl	CRF	ONB	\$ 2,111.91	\$ -	\$ 93.57	\$ -	\$ 2,211.48		
2005	Town of Chesterfield	Roadways Const	CRF	ONB	\$ 157,519.28	\$ -	\$ 6,813.46	\$ -	\$ 164,332.74		
2005	Town of Chesterfield	Trans Station Hvy Vehicle	CRF	ONB	\$ 41,009.97	\$ -	\$ 1,665.09	\$ -	\$ 42,675.06		
2005	Town of Chesterfield	Library Maintenance	CRF	ONB	\$ 157,939.59	\$ 5,000.00	\$ 692.90	\$ -	\$ 21,428.49		
	TOTAL				\$ 1,255,363.13	\$ 232,797.00	\$ 52,277.59	\$ 295,100.00	\$ 1,245,337.72		

EXPENDABLE TRUSTS

DATE CREATED	NAME OF TRUST FUND	PURPOSE	BENEFICIARY	HOW INVESTED	P BAL BEGIN YEAR	R I NEW FUNDS	N C I P GAIN OR LOSS	A L WITHDRAWALS	BAL END YEAR
1992	Chesterfield School District	HS/Spec'd	EX TRUST	ONB	\$ 174,715.93	\$ -	\$ 7,237.67	\$ -	\$ 181,953.60
2002	Town of Chesterfield	ROW Survey	EX TRUST	ONB	\$ 7,923.25	\$ -	\$ 350.45	\$ 1,605.00	\$ 6,668.70
2002	Town of Chesterfield	OEM Emerg Prep	EX TRUST	ONB	\$ 639.12	\$ -	\$ 1.57	\$ -	\$ 640.69
2001	Spartford Fire District	Waterhole	EX TRUST	ONB	\$ 5,346.44	\$ 1,000.00	\$ 133.47	\$ 2,329.00	\$ 4,150.91
2007	Spartford Fire District	Catastrophic Emergency Fund	EX TRUST	ONB	\$ 1,000.00	\$ 1,000.00	\$ 45.09	\$ -	\$ 2,045.09
2008	Spartford Fire District	Old Fire Station Disposal	EX TRUST	ONB	\$ -	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00
2003	Town of Chesterfield	Development/Friedsam Cem	EX TRUST	ONB	\$ 3,691.96	\$ -	\$ 156.40	\$ 1,306.00	\$ 2,542.36
2004	Town of Chesterfield	Cemetery Mower	EX TRUST	ONB	\$ 5,646.87	\$ 2,500.00	\$ 251.73	\$ -	\$ 8,398.60
2004	Town of Chesterfield	Cemetery Truck	EX TRUST	ONB	\$ 4,297.92	\$ 2,500.00	\$ 191.67	\$ -	\$ 6,989.59
2002	Chesterfield Fire & Rescue Precinct	Fire Pond Maint/Repair	EX TRUST	ONB	\$ 28,465.37	\$ -	\$ 1,224.62	\$ -	\$ 29,689.99
2007	Chesterfield Fire & Rescue Precinct	Freightling Equip Replacement	EX TRUST	ONB	\$ 7,000.00	\$ -	\$ 315.63	\$ -	\$ 7,315.63
2005	Town of Chesterfield	Wildland Fire Suppression	EX TRUST	ONB	\$ -	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00
2006	Town of Chesterfield	Library Copier	EX TRUST	ONB	\$ 105.28	\$ -	\$ 0.25	\$ -	\$ 105.53
2006	Town of Chesterfield	Library Insurance Ded	EX TRUST	ONB	\$ 1,048.96	\$ -	\$ 47.27	\$ -	\$ 1,096.23
2008	Town of Chesterfield	Library Tech Migr	EX TRUST	ONB	\$ -	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
	TOTAL				\$ 239,881.10	\$ 12,500.00	\$ 9,955.82	\$ 5,240.00	\$ 257,096.92

NON CAPITAL RESERVE FUNDS

DATE CREATED	NAME OF TRUST FUND	PURPOSE	BENEFICIARY	HOW INVESTED	P BAL BEGIN	R YEAR	I NEW FUNDS	N C	I P GAIN OR LOSS	A L WITHDRAWALS	BAL END YEAR
2003	Chesterfield Fire & Rescue Precinct	Building Maintenance	CRF	ONB	\$ 4 068.25	\$ 20 000.00	\$ 189.67	\$ 14 380.00	\$ 9 877.92		
	TOTAL				\$ 4 068.25	\$ 20 000.00	\$ 189.67	\$ 14 380.00	\$ 9 877.92		

REPORT OF THE TRUST FUNDS OF THE TOWN OF CHESTERFIELD
ON DECEMBER 31, 2008

DATE CREATED	NAME OF TRUST FUND	PURPOSE	BENEFICIARY	HOW INVESTED	P BAL BEGIN YEAR	R NEW FUNDS	I BAL END YEAR	N INC BAL BEGIN YEAR	C O M E INCOME AMOUNT	E EXPENDED DUR YEAR	BAL YR END
1892	INDIVIDUAL CEMETERY FUNDS	LOT CARE	CCC	GFI	\$ 184,985.45	\$ 1,575.00	\$ 186,560.45	\$ -	\$ 9,608.36	\$ 9,608.36	\$ -
1960	ETTA HUBBARD TOWN	GEN CEM CARE	CCC	GFI	\$ 35,843.27	\$ -	\$ 35,843.27	\$ 200.00	\$ 1,752.11	\$ 1,752.11	\$ 200.00
1941	FRANK C. HAMILTON	POOR CHILD CHRISTMAS	SEL	GFI	\$ 1,896.67	\$ -	\$ 1,896.67	\$ -	\$ 92.22	\$ 92.22	\$ -
1941	FRANK C. HAMILTON	ELDERLY CHRISTMAS	SEL	GFI	\$ 7,157.09	\$ -	\$ 7,157.09	\$ -	\$ 349.86	\$ 349.86	\$ -
1988	HOME HEALTH SERVICES	HOMR HEALTH	SEL	GFI	\$ 10,034.60	\$ -	\$ 10,034.60	\$ -	\$ 490.52	\$ 490.52	\$ -
1988	HOME HEALTH SERVICES	HOMR HEALTH	SEL	GFI	\$ 12,500.00	\$ -	\$ 12,500.00	\$ -	\$ 700.71	\$ 700.71	\$ -
1988	CHICKERING SCHOLARSHIP	SCHOLARSHIP	INDIVID	GB	\$ 1,090.00	\$ -	\$ 1,090.00	\$ 3,319.58	\$ 500.00	\$ 500.00	\$ 3,520.29
1988	FRIENDS OF CHESTERFIELD SCHOOL	SCHOLARSHIP	INDIVID	GB	\$ 12,156.09	\$ 2,438.39	\$ 14,594.48	\$ 909.43	\$ 560.13	\$ 560.13	\$ 1,218.94
2000	W. CHICKERING SCHOLARSHIP	SCHOLARSHIP	INDIVID	GB	\$ 8,400.00	\$ -	\$ 8,400.00	\$ 207.69	\$ 378.60	\$ 378.60	\$ 207.46
1989	VOCATIONAL SCHOLARSHIP	SUPP SPOFFORD SCHL	CCS	GFI	\$ 2,006.92	\$ -	\$ 2,006.92	\$ -	\$ 98.10	\$ 98.10	\$ -
1990	BONNEY ELIZABETH F.	EDUCATION	CCS	GFI	\$ 36,365.99	\$ -	\$ 36,365.99	\$ 7,370.67	\$ 1,623.32	\$ -	\$ 9,193.99
1992	UNITED NATURAL FOODS FUND	EDUCATION	CCS	GFI	\$ 2,219.60	\$ -	\$ 2,219.60	\$ -	\$ 108.51	\$ 108.51	\$ -
1992	BECKLEY LIBRARY	PURCHASE BOOKS	LT	GFI	\$ 18,736.43	\$ -	\$ 18,736.43	\$ -	\$ 818.12	\$ 818.12	\$ -
1992	BECKLEY LIBRARY	PURCHASE BOOKS	LT	GFI	\$ 17,756.43	\$ -	\$ 17,756.43	\$ -	\$ 818.12	\$ 818.12	\$ -
1944	ETTA HUBBARD LIBRARY	PURCHASE BOOKS	LT	GFI	\$ 2,406.36	\$ -	\$ 2,406.36	\$ -	\$ 117.63	\$ 117.63	\$ -
1941	FRANK C. HAMILTON LIBRARY	PURCHASE BOOKS	LT	GFI	\$ 2,406.36	\$ -	\$ 2,406.36	\$ -	\$ 117.63	\$ 117.63	\$ -
1976	SALLIE FRIEDSAM LIBRARY	PURCHASE BOOKS	LT	GFI	\$ 1,003.46	\$ -	\$ 1,003.46	\$ -	\$ 49.05	\$ 49.05	\$ -
1931	BONNEY ELIZABETH F.	EVAN CHRCH PREACH	EVAN	GFI	\$ 888.73	\$ -	\$ 888.73	\$ -	\$ 43.44	\$ 43.44	\$ -
TOTAL					\$ 985,131.90	\$ 5,013.39	\$ 370,145.29	\$ 12,456.60	\$ 17,844.92	\$ 15,607.58	\$ 14,693.94

REPORT OF THE COMMON TRUST FUND INVESTMENTS
TOWN OF CHATHAM
DECEMBER 31, 2008

DESCRIPTION OF INVESTMENT	[--- P R I N C I P A L ---]				[--- I N C O M E ---]				GRAND TOTAL PRINCIPAL YEAR END		
	BAL BEGIN YEAR	PURCHASES	CASH CAP GAINS	PROCEEDS FROM SALE	GAIN/LOSS FROM SALE	BAL BEG YR	INCOME DUR YR	EXPEND DUR YR		BAL YEAR END	
Common Fund # 1 - Ocean National Bank	\$ 284,391.22	\$ -	\$ -	\$ -	\$ -	\$ 284,391.22	\$ 200.00	\$ 13,977.91	\$ 13,977.91	\$ 200.00	\$ 284,591.22
Common Fund # 1 - Ocean National Bank	-	\$ 1,575.00	\$ -	\$ -	\$ -	\$ 1,575.00	\$ -	\$ 0.83	\$ 0.83	\$ -	\$ 1,575.00
Common Fund # 1 - Ocean National Bank	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 284,391.22	\$ 1,575.00	\$ -	\$ -	\$ -	\$ 285,966.22	\$ 200.00	\$ 13,978.74	\$ 13,978.74	\$ 200.00	\$ 286,166.22

Highway Heavy Equipment Capital Reserve Fund

(Subject to annual review)

yearly contribution	\$71,000	interest	3.0%
(2008 dollars)		inflation	2.5%

Year	Item	Description	2008 Cost (Inflation factored)	CRF Balance
2005	CRF	deposit into fund	65,000	\$228,250
	replace	NONE	0	\$228,250
		Interest	3,635	\$231,885
2006	CRF	deposit into fund	67,000	\$298,885
	replace	loader	-108,145	\$190,740
		Interest	9,568	\$200,308
2007	CRF	deposit into fund	69,000	\$269,308
	replace	35000 GVW	-121,110	\$148,198
		Interest	10,155	\$158,353
2008	CRF	deposit into fund	71,000	\$229,353
	replace	NONE	0	\$229,353
		Interest	7,160	\$236,513
2009	CRF	deposit into fund	73,000	\$309,513
	replace	35000 GVW	-126,588	\$182,926
		Interest	5,488	\$188,413
2010	CRF	deposit into fund	75,000	\$263,413
	replace	grader	-194,750	\$68,663
		Interest	2,060	\$70,723
2011	CRF	deposit into fund	77,000	\$147,723
	replace	backhoe	-81,844	\$65,879
	replace	1-ton	-69,567	(\$3,688)
		Interest	-111	(\$3,798)
2012	CRF	deposit into fund	79,000	\$75,202
	replace	25000 GVW	-83,890	(\$8,688)
		Interest	-261	(\$8,949)
2013	CRF	deposit into fund	81,000	\$72,051
	replace	35000 GVW	-141,879	(\$69,827)
		Interest	-2,095	(\$71,922)
2014	CRF	deposit into fund	83,000	\$11,078
	replace	1-ton	-77,120	(\$66,042)
		Interest	-1,981	(\$68,023)
2015	CRF	deposit into fund	85,000	\$16,977
	replace	NONE	0	\$16,977
		Interest	509	\$17,486
2016	CRF	deposit into fund	87,000	\$104,486
		NONE	0	\$104,486
		Interest	3,135	\$107,621
2017	CRF	deposit into fund	89,000	\$196,621
		NONE	0	\$196,621
		Interest	5,899	\$202,520
2018	CRF	deposit into fund	91,000	\$293,520
	replace	loader	-139,849	\$153,670
		Interest	4,610	\$158,280

Highway Heavy Equipment

Capital Reserve Fund

(Subject to annual review)

2019	CRF	deposit into fund	93,000	\$251,280
		35000 GVW	-174,508	\$76,773
		Interest	2,303	\$79,076
2020	CRF	deposit into fund	95,000	\$174,076
		35000 GVW	-166,094	\$7,982
		Interest	239	\$8,222
2021	CRF	deposit into fund	97,000	\$105,222
		1-ton	-89,052	\$16,170
		Interest	485	\$16,655
2022	CRF	deposit into fund	99,000	\$115,655
		NONE	0	\$115,655
		Interest	3,470	\$119,125
2023	CRF	deposit into fund	101,000	\$220,125
		NONE	0	\$220,125
		Interest	6,604	\$226,728
2024	CRF	deposit into fund	104,000	\$330,728
		backhoe	-112,822	\$217,906
		Interest	6,537	\$224,443

current year	cycle	description	replacement year(s)	cost less 5% for trade-in	2008 dollars estimated cost
2001	12 years	35000 GVW (MAC)	2013	125,400	132,000
1998	13 years	backhoe	2011 & 2024	76,000	80,000
2007	12 years	35000 GVW	2019	133,000	140,000
1994	15 years	grader	2010 & 2025	190,000	200,000
2006	12 years	loader	2018	109,250	115,000
2003	11 years	1-ton	2014	66,500	70,000
2001	10 years	1-ton	2011 & 2021	64,600	68,000
1998	14 years	25000 GVW	2012	76,000	80,000
1998	11 years	35000 GVW	2009 & 2020	123,500	130,000

years	purchase	years	purchase
2009	35000 GVW	2017	none
2010	Grader	2018	loader
2011	1-ton	2019	35000 GVW
2012	25000 GVW	2020	35000 GVW
2013	35000 GVW	2021	1-ton
2014	1-ton	2022	none
2015	none	2023	none
2016	none	2024	Backhoe

Police Cruiser CRF

YEARS

yearly contribution \$23,000 2005-2018 interest 3.00%

Year	Cycle in Years	Item	Description	Cost	NOTES	CRF Balance
2005	every 1st year	CRF PD cruiser interest	deposit into fund loaded no seals	28,000 -30,075 466	purchase	\$49,298 \$19,223 \$19,689
2006	every 2nd year	CRF PD SUV interest	deposit into fund loaded no seals	28,000 -39,876 773	purchase	\$47,689 \$7,813 \$8,586
2007	every 3rd year	CRF none interest	deposit into fund	23,000 0 504		\$31,586 \$31,586 \$32,090
2008	every 1st year	CRF PD cruiser interest	deposit into fund loaded no seals	23,000 -31,876 1,374	purchase	\$55,090 \$23,214 \$24,588
2009	every 2nd year	CRF PD cruiser interest	deposit into fund Equipment installed	23,000 -32,500 453	purchase	\$47,588 \$15,088 \$15,541
2010	every 3rd year	CRF none interest	deposit into fund	23,000 0 1,156		\$38,541 \$38,541 \$39,697
2011	every 1st year	CRF PD cruiser interest	deposit into fund Equipment installed	23,000 -33,000 891	purchase	\$62,697 \$29,697 \$30,588
2012	every 2nd year	CRF PD cruiser interest	deposit into fund Equipment installed	23,000 -33,000 618	purchase	\$53,588 \$20,588 \$21,205
2013	every 3rd year	CRF none interest	deposit into fund	23,000 0 1,326		\$44,205 \$44,205 \$45,532
2014	every 1st year	CRF PD SUV interest	deposit into fund Equipment installed	23,000 -42,000 796	purchase	\$68,532 \$26,532 \$27,328
2015	every 2nd year	CRF PD cruiser interest	deposit into fund Equipment installed	23,000 -33,500 505	purchase	\$50,328 \$16,828 \$17,332
2016	every 3rd year	CRF none interest	deposit into fund	23,000 0 1,210		\$40,332 \$40,332 \$41,542
2017	every 1st year	CRF PD cruiser interest	deposit into fund Equipment installed	23,000 -34,000 916	purchase	\$64,542 \$30,542 \$31,459
2018	every 2nd year	CRF PD cruiser interest	deposit into fund Equipment installed	23,000 -34,000 614	purchase	\$54,459 \$20,459 \$21,072

NOTE: 2005 & 2006 deposit was increased by \$5,000 to purchase a replacement vehicle for the Blazer instead of replacing a cruiser in 2006

Police Equipment CRF

yearly contribution \$7,000 YEARS 2005-2016 interest 3.00%

Year	Item	Description	Cost	NOTES	CRF Balance
2005	CRF	deposit into fund	7,000		\$25,612
	Computer	Upgrade of hardware	-3,500		\$22,112
	In-car video	Cruiser mounted video system	-4,711		\$17,401
	Laptop	Mobile data terminal laptop	-4,798		\$12,603
	interest		417		\$13,020
2006	CRF	deposit into fund	7,000		\$20,020
	Computer	Upgrade of hardware	-1,500		\$18,520
	Port. Radio	XTS5000 portable radio	-3,662		\$14,858
	interest		543		\$15,401
2007	CRF	deposit into fund	7,000		\$22,401
	Laptop	Mobile data terminal laptop	-4,000		\$18,401
	Computer	Upgrade of hardware	-1,500		\$16,901
	interest		794		\$17,695
2008	CRF	deposit into fund	7,000		\$24,695
	Computer	Upgrade of hardware	-1,415		\$23,280
	In-car video	Cruiser mounted video system	-2,475		\$20,805
	interest		794		\$21,599
2009	CRF	deposit into fund	7,000		\$28,599
	Vests	6 units	-5,000		\$23,599
	Computer	Upgrade of hardware	-1,500		\$22,099
	Video	Cruiser mounted video system	-5,000		\$17,099
	interest		513		\$17,612
2010	CRF	deposit into fund	7,000		\$24,612
	laptop	Mobile data terminal laptop	-4,000		\$20,612
	Port. Radio	Motorola Digital Radio	-4,400		\$16,212
	Computer	Upgrade of hardware	-1,500		\$14,712
	interest		441		\$15,153
2011	CRF	deposit into fund	7,000		\$22,153
	radio	Motorola Digital Radio (cruiser)	-4,500		\$17,653
	Computer	Upgrade of hardware	-1,500		\$16,153
	interest		485		\$16,638
2012	CRF	deposit into fund	7,000		\$23,638
	Laptop	Mobile data terminal laptop	-4,200		\$19,438
	Computer	Upgrade of hardware	-1,500		\$17,938
	interest		538		\$18,476
2013	CRF	deposit into fund	7,000		\$25,476
	Port. Radio	Motorola digital portable radio	-4,500		\$20,976
	Radar Unit	radar unit	-2,500		\$18,476
	Computer	Upgrade of hardware	-1,500		\$16,976
	interest		509		\$17,485
2014	CRF	deposit into fund	7,000		\$24,485
	Vests	8 units	-7,000		\$17,485
	laptop	Mobile data Terminal Laptop	-4,200		\$13,285
	Computer	Upgrade of hardware	-1,500		\$11,785
	interest		354		\$12,139
2015	CRF	deposit into fund	7,000		\$19,139
	Port. Radio	Motorola digital portable radio	-4,500		\$14,639
	Computer	Upgrade of hardware	-3,500		\$11,139
	interest		334		\$11,473
2016	CRF	deposit into fund	7,000		\$18,473
	laptop	Mobile data Terminal Laptop	-4,200		\$14,273
	Computer	Upgrade of hardware	-1,500		\$12,773
	Firearms	replace duty weapon and holsters	-8,000		\$4,773
	interest		143		\$4,916

**Bart Bevis ~ Road Agent
39 Brattleboro Road
W. Chesterfield, New Hampshire 03466
(603) 256-6629
(603) 256-8619 Fax**

January 26, 2009

In the past year, the Highway Department issued 12 driveway permits (twice as many as the previous year). We removed and replaced 80' of culvert on the Old Chesterfield Road and Coyote Canyon.

Due to unforeseen cost increases, we were only able to resurface approximately 8 miles of road, along with routine ditching, sweeping, and grading throughout the Town.

We survived the ice storm of December 2008, and we are facing a lot of clean-up work in the spring.

The Highway Department did not replace any heavy equipment in 2008.

Congratulations and good luck to Butch Plante, who retired after more than 5 years of service to the Town! We also want to welcome aboard Gordon Rudolph, Butch's replacement. Gordon lives in Spofford and is a member of the Spofford Fire Department.

You may notice that our letterhead is sporting a new address. Although we have not moved, the Highway Department and the Transfer Station have been given a new street address to comply with E-911 standards. The Highway, Transfer Station and Cemeteries Departments all now receive roadside mail delivery at a shared mailbox at the address listed above rather than delivery to the Town's post office box in Chesterfield.

Respectfully submitted,

*Bart Bevis
Road Agent*

Transfer Station & Recycling Center

2008 Annual Report

In 2008, our facility is working out great; quick and efficient. The patrons of Chesterfield seem to be very well accustomed to the facility, and traffic is flowing smoothly. But of course, this is only possible with the help of you doing your part to recycle and sort at home.

As of January 1, 2008, the disposal of mercury containing products at landfills and transfer stations is prohibited. However we can help you recycle if you just ask.

*We have made a few changes this year, but only for the better. We now have two demo containers, one for bulky and non-recyclable waste and one for construction waste that is recyclable. And please remember that we do not take computer monitors or TV's any longer, the best place to get rid of you TV's, computer monitor's, CRT's of any type and microwaves is to take them to the Keene Recycling center, But please remember. When you go to Keene with any Chargeable Item you need a check because they **do not take Cash at the Keene Recycling Center**. Unfortunately, as you can see - although we are unable to accept electronics at our facility, due to some unsavory individuals' unwillingness to dispose of these items appropriately, the Town has been burdened with the cost of disposing of some electronic items that have been carelessly tossed aside on our scenic roads. We hope that residents who may witness anyone engaged in such activity will take note and report it to our police department immediately.*

If anyone has questions on how or where to dispose of your household refuse items, please feel free to ask the Transfer Station attendants. We are happy to give you instructions or guide you to the proper location.

Thank you for doing your part in recycling.

*Leon Dunbar
Peter Geneseo
Jim Guirza
Ron Fish*

DESCRIPTION	2007	2008
Air Conditioner	26	27
Dehumidifier	18	11
Dishwasher	16	12
Dryer	21	12
Freezer	8	3
Furnace / Boiler / Oil	23	14
Propane Tank	23	18
Refrigerator	54	29
Stove	19	14
Wheel Barrow/Bike		
Tires	4	0
Tires ~ under 16"	75	2
Tires ~ 16" to 20"	24	0
On-road Tires ~ Over 20"	5	0
Off-road Lg Equip Tires	0	0
Trash Compactor	-1	0
Washer	15	17
Water Heater	33	9
Box Spring	67	33
Building Debris	382	305.2
Chairs ~ Stuffed	73	30
Computer Monitor	41	0
Couch / Loveseat	60	38
Sleeper Couch	2	1
Furniture - Other / small	33	70
Large Irr. Shape	20	23
Mattress	101	57
Microwave	46	59
Television ~ Small	9	0
Television ~ Med.	36	0
Television ~ Large	7	0
Sheetrock (CY)	6.5	5.45
Shingles (CY)	9.8	22.45

Tonnages and percent increases for 2008 are as follows:

MATERIAL	2007 TONNAGES	2008 TONNAGES
Municipal Solid Waste	750.72	752.93
Construction & Demolition	196.24	156.02
Co-Mingled	142.62	164.34
Paper	148.87	156.23
Cardboard	84.48	83.02
Ash Disposal	51.94	48.64
Scrap Metal	65.68	54.02

Battery, used motor oil, freon, scrap metal, electronics and tire disposal for 2008 are as follows:

MATERIAL	2007 Units/Gal.	2008 Units/Gal.
Bateries	5	43
Used Motor Oil	500	400
Freon	117	64
Electronics	3.13 ton	65 units
Tires	3.22	0



CHESTERFIELD POLICE DEPARTMENT



I would like to thank the Town of Chesterfield for the opportunity to present the Chesterfield Police Department's activity over the past year and some of our goals and programs for 2009.

I can honestly say that this has been the most exciting year in my 22 years in law enforcement. We have done the best we could in the facility we were given. We dreamed of having space designed to facilitate our mission. Well this year our dream became a reality when we moved into the new Police Facility. I didn't realize how difficult it had been until we got into this facility. The move went smoothly thanks to the hard work of the department and especially that of Lt. Chickering.

I also would like to thank Penny Cooper for putting up with us. For a year she worked in a drafty, dusty building where we would put plastic on her desk to catch the bat guano. She used an indoor porta-poty and often had to go home when it was cleaned. Her organizational skills were indispensable during our move and her quick smile and Yankee determination somehow made our time in the temporary facility more bearable.

We have been running short staffed since February 2008 when Collin Zamore left to join the Keene Police Department. I would like to thank all the officers for taking on the extra load. We have hired Noah Sanctuary as the new Full-time Officer for the town of Chesterfield. Noah has just finished his tour with the United States Marine Corps and returned home. He is progressing through his lengthy required training and we hope to have him ready to go by the summer months. Please, introduce yourself to him if you see him and welcome him aboard.

Officer David Eldridge continues his outstanding work specializing in the investigations of criminal activity in Chesterfield. As we were understaffed, David worked standard shifts answering calls at night and would be in during the days to interview witnesses or serve search warrants. I would like to recognize him for his outstanding effort.

Likewise, Officer Kevin White had a busy year. He continues to work with the school by teaching D.A.R.E. as well as actively patrolling the community. Kevin also was the Field Training Officer for Noah Sanctuary. This requires a lot more paperwork, preparation, liability, and time. Kevin did an outstanding job in preparing Noah to serve this community. I would also like to recognize Kevin White for showing great restraint in not shooting the bats that attacked him while at the temporary facility

I would also like to thank the wives and families of our officers. Their support and patience as we worked extra shifts, moved the department, set up the new department and went through the extensive process of hiring a new full-time officer was greatly appreciated. They didn't sign up for the 3:00 AM call outs, working holidays, missed events and crazy schedules. While we don't recognize them enough, their love and support allow us to be there when you need us.

2008 was a dangerous year on Route 9 with another fatal accident. Of the 19 injury accidents which occurred in the Town during the past year, 15 injury accidents (including the fatality) were on Route 9, 1 on N. Hinsdale Rd, 1 in a parking lot, 1 on Pond Brook Rd, and 1 on Route 63. The underlying causes of the injury accidents vary widely. The primary listed contributing factors for injury accidents were: Failure to Yield Right of Way (5 accidents with 8 injuries), Driver Inattention (4 accidents with 10 injuries), Following Too Closely (3 accident with 4 injuries), Excessive Speed (2 accidents with 2 injuries), other criminal actions (4 accidents with 6 injuries), and road conditions (1 accident with 1 injury). In 2008 we will continue to try to focus our attention on the underlying unlawful activities such as stop sign violations, following too closely and speed to mitigate and reduce the injuries as a result of accidents.

Please remember to take a second at stop signs to be sure that it is safe to proceed into traffic. Also, it is important to follow the speed limits. While it is human nature to have confidence in one's driving skills, others may not be as proficient. The higher a vehicle's speed, the less reaction time the driver has and a vehicle's kinetic energy is increase exponentially.

I wish to thank the residents of Chesterfield for their continued support and assistance. Many times the information you have provided has made the difference in successful resolutions to our investigations. Please feel free to call us with any concern you have, as it is our goal to provide only the best service to our town. Our business line is 363-4233, if you have a need of immediate response call 911.

Chesterfield Police Department Activity									
	2008	2007	2006	2005	2004	2003	2002	2001	2000
Assaults	11	13	10	23	11	24	43	36	10
Fraud	12	15	14	11	14	15	26	7	11
Thefts	59	51	164	54	23	36	57	75	40
Burglaries	10	10	15	9	9	10	10	10	10
Liquor Law Violations	5	39	15	94	52	75	56	37	19
DWI Arrests	11	10	21	22	26	17	14	14	10
Drug Offense	5	5	6	30	28	10	5	10	13
Sexual Offenses	6	13	15	8	8	11	4	4	11
Criminal Threatening	5	4	10	4	7	5	4	7	5
Trespassing	10	8	6	9	3	7	9	9	7
Animal Complaints	233	136	176	175	65	192	144	190	122
Assist Other Departments	239	180	211	149	163	102	303	192	98
Citizen Assists	844	719	674	632	505	428	513	567	408
Other Calls for Service	205	275	449	236	207	281	390	843	712
Total Calls	1655	1478	1786	1456	1121	1286	1578	2041	1476

Accidents:

Total	77	83	84	66	96	73	97	52	74
Injuries	31	15	15	12	29	22	29	18	38
Fatalities	1	2	0	0	0	0	0	0	0

Summonses: 511 480 772 937 958 829 872 889 -

Warnings: 298 430 477 553 795 720 279 264 -

Respectfully Submitted,

Lester C. Fairbanks
Chief of Police

The Chesterfield Conservation Commission Annual Report- 2008

The Chesterfield Conservation Commission began their year with appreciation to the Town of Chesterfield for recognizing their efforts in the 2007 Annual Reports.

The 2008 accomplishments were completion of the Bear Mt. Trail, bridge and trail repairs in the Madame Sherri Forest and Friedsam Town Forest, two successful community events and the beginning of a Natural Resource Inventory (NFI) for the Town of Chesterfield. 2008 was also a year of collaboration with the Town Commissions in Hinsdale, Brattleboro and Friends of Pisgah and the Monadnock Conservancy for events and projects.

A snowshoe event in February, attended by thirty-five showcased the completion of the western link of the Wantastiquet-Monadnock Trail from Kilburn Trailhead to Plain Road. The entire link from Kilburn Trailhead to Downtown Brattleboro was hiked in six hours with a crew of forty people in November joined by collaborating commissions and organizations. This "Taste of the Greenway" event included eating dinner in downtown Brattleboro.

The bridge and trail repairs were completed by Lew Shelly of the Student Conservation Association with a grant received from the New Hampshire Bureau of Trails. New bridges take hikers to Indian Pond on the Anne Stokes Loop in Madame Sherri Forest and several bridges and puncheon walkways make the Friedsam Town Forest Trail's safer and drier. Jake Borofsky and Rob Flato trained through the Student Conservation Association added several puncheon walkways over the Twin Brook on the Doug Sargent Trail in Friedsam. Jim Hogancamp donated and placed granite steps to the new bridge in the Madame Sherri Forest.

The fall and winter storms have moved many trees into the existing trails, which the commission will be attended to this spring. We also will be continuing the work in the Friedsam Town Forest with the beaver issues. Beaver Solutions have been contracted to solve the flooding concerns. The Commission also continued this year to provide monetary support (\$2,000.00) to the Spofford Lake Milfoil Prevention Program.

Jeff Littleton, head of Moosewood Ecological has been contracted to complete a Natural Resource Inventory (NRI) to assist the town in future planning. He will conduct a detailed natural resource investigation to:

- Evaluate and Compare Wetlands
- Refine Wildlife Action Plan (WAP) and Critical Wildlife Habitats
- Map high quality agricultural lands
- Map high quality forestlands
- Map Conservation priorities

A Community Forum held in November was attended by thirty-five Chesterfield residents who began the NFI planning session sharing their insight and ideas. Jeff Littleton and Amanda Costello, Cheshire County Conservation District Commission Manager will be hosting a series of workshops and public information session this year.

The commission's website (www.chesterfieldoutdoors.com) has been updated and posts our minutes and special events. The Commission greatly appreciates the support for conservation shown by the town residents. The forests, fields and wetlands are such a critical part of our quality of life and we are dedicated to maintaining our natural resources in Chesterfield.

CHESTERFIELD HEALTH OFFICER ANNUAL REPORT

As Chesterfield's Health Officer I am available on call and on an as needed basis. This is an appointed position recommended by the Selectboard and appointed by the Commissioner of the New Hampshire Department of Health and Human Services. I also have two deputies, Marilyn Rousseau and Deb Hogancamp, who may perform the duties of Health Officer when I am not available.

2008 has been another quiet year for this department. The much talked about Bird Flu has not been a problem and we all hope it stays away. We do still face the threat of Eastern Equine Encephalitis and West Nile Virus. These viruses can be deadly in some people if left untreated. We urge all residents to be aware of the symptoms of these mosquito transmitted illnesses and take the necessary precautions to minimize exposure. We recommend removing any standing water after 4 days in items such as old tires, bird baths, water gardens that are not aerated, kiddie pools, storage containers and wheelbarrows to name a few. Using mosquito repellent products with Deet when exposed to mosquitoes is recommended.

The health hazard of not having adequate heat and water were a concern for us during the December ice storm and resulting power outages. We wish to express a big thank you to the Chesterfield Emergency Management Team for providing assistance to anyone requesting help. Chesterfield residents, being very resourceful, seemed to deal with the situation well and went about their lives as best as they could.

A duty of the Health Officer is to approve all septic design plans for new or replacement septic systems. In 2008 I processed 18 of these requests. I did not receive any reports of a failed system that required an investigation by this office. At the request of NHDHHS I performed a renewal inspection for a licensed day care and home inspections for two foster care applications.

I can be reached at the Town Office . My phone number is 363-4624 ext.12 and e-mail is chesterfieldchet@yahoo.com.

Respectfully Submitted

Chet Greenwood
Chesterfield Health Officer

Office of Emergency Management

EMERGENCY - Police and Fire 911

NON-EMERGENCY 355-2000
Chesterfield Police 363-4233

PREPAREDNESS

“The most important emergency plan is the one that you make for yourself and your family.” In a matter of hours, this common wisdom went from being a vague concept to a vivid fact of life for local residents when the December 2008 ice storm hit Chesterfield. At one point, more than 800 homes and businesses in the community were without power. The outage, which for many lasted 11–12 days, tested the strength, resourcefulness, resilience and cooperation of families, neighbors and friends.

The Office of Emergency Management opened the Emergency Operations Center (EOC) on December 12, to assess the damage, design a plan for serving our residents, and help coordinate response and recovery efforts. Working closely with the Police Department, the Highway Department and both the Chesterfield and Spofford Fire Departments, as well as Public Service of New Hampshire, we were able to stay on top of the situation and, for the most part, handle the most critical and immediate needs of our citizens. The EOC remained open daily throughout the course of the emergency, coordinating resources and maintaining lines of communication, within and outside of the community

Arrangements were made early on with Maplewood Nursing Home to accommodate any residents with physical and medical needs. A shelter was opened for several evenings at the Chesterfield School, with staffing through our regional Community Emergency Response Team (CERT), then moved to the Town Office complex for lack of demand. As expected, residents mainly took care of themselves and those around them, so there was no call for mass care and shelter. However, the exercise of setting up and staffing such a facility will serve us well when and if we need to activate a shelter in the future.

Both town Fire Departments went door to door, checking on residents and informing them of the situation, what resources were available and the telephone numbers to call if help was needed. Hot showers were made available at both fire stations to those who requested them and, after the first few days, on a regular evening schedule at the new Spofford station.

An automated follow-up call was also made, relaying vital information through the Rapid Emergency Notification Telephone System (RENTS). This is a service provided by Vermont Yankee to towns in their Emergency Planning Zone. Any residents who did not receive such a call — especially those with unlisted numbers or cell phones as their primary means of communication — should be sure to register their telephone number(s). A postage-paid registration card for this notification can be found on the back cover of the 2009 VY calendar.

Public information notices were also sent out to local newspapers, to help keep residents informed. Daily reports were posted at the town offices and, with the help of the school art department, several posters were created and put up at key points around town.

Cooperation from the entire community was outstanding. Along with shelter, the School District was prepared to provide food to those who needed it. And, as noted by principal Sharyn D'Eon, keeping school in session — even though transportation was difficult, and many students and staff were making do with temporary heat sources and limited water at their own homes — meant that a hot lunch and the stability of a daily routine helped many to get through this difficult time. Together, we weathered the storm and should be even better prepared the next time life throws us a curve.

After-action meetings are being held to assess what worked and what didn't, what we did well and what we could do better. We will continue to work to improve methods and means of communications, particularly for those times when the loss of electrical power makes requests for service difficult. Contact has been made with the Keene and Brattleboro radio stations, to establish ways to better use these airways for information and instructions.

The Town will continue to be involved in this incident for many months to come, with debris clean up and work with the Federal Emergency Management Agency (FEMA). The area did qualify for public disaster designation, but as of this writing, aid for individual assistance has not been approved by the federal government.

For those who came in or called to offer assistance, thank you. Your support, whether or not it was needed at that particular time, is always welcome and deeply appreciated.

All residents should take this opportunity to check and, if necessary, improve their home's visible identification. Since emergency responders and other personnel — police, fire and highway departments, medical services, PSNH and the 911 emergency system, among others — relay on house numbers to locate you, every home should have its number clearly posted in a prominent location, easily visible from the road.

Residents should also ensure that they are personally prepared to take care of themselves and their families in any emergency. This means having a plan that includes a designated contact and meeting place, both inside and outside the area; making sure that everyone in the household is familiar with the plan; and stockpiling enough food, water and other essentials to last a minimum of three days without help. Guidance on plans and emergency kits is widely available, online and in print. Websites such as www.ready.gov, www.fema.gov and www.redcross.org are particularly valuable resources, or you can contact this office for further suggestions.

Communications are always a critical factor in any emergency, and we recommend that every household have a battery- or dynamo-powered radio, as well as a landline (non-wireless) phone.

GENERATORS and SPACE HEATER SAFETY

One of the greatest hazards during the extended power outage was the increased use of generators and space heaters. Improper installation and operation of these devices can be extremely dangerous, not only to residents of your household, but to those tasked with responding to the emergency as well. If you have an emergency generator, please be sure to have a transfer switch installed by a professional, so the power you produce will not go out on the lines and put others at risk. And always be certain that any power equipment is only run outside of buildings, well away from doors, windows and vents, to guard against the very real danger of carbon monoxide poisoning. Further information on these issues can be obtained from PSNH, the State of NH, the Red Cross and other sources.

SIRENS

In 2008, the town obtained four new emergency sirens, to be used for notifying residents and emergency personnel. All siren installation and testing should be finished by the spring of 2009. The new sirens — located at the three town fire stations and the town highway garage — will allow us to use specific tones to notify first responders and another for the general public. If you hear a sustained siren tone lasting for three minutes, you should immediately tune in to one of the Emergency Alert System radio stations listed in your VY calendar.

ALL HEALTH HAZARDS PLANNING

The emergency management team continues to be active with the Monadnock Region all health hazards planning group. Monthly meetings of the Regional Coordinating Committee help to assure that we are all prepared to work together in the event of an emergency. And the writing and exercising of plans lets us establish resources and procedures, as well as identifying areas where improvement may be needed — *before* a crisis is upon us.

Chesterfield is a Point of Distribution, or POD, for the region that includes Hinsdale, Winchester and Westmoreland. This means that, in the event of a pandemic or other health emergency, we would set up to dispense or administer medications to area residents. During this year, we tested one aspect of the POD plan in an exercise that brought representatives from nursing and penal facilities to the Town Hall to pick up medications for their residents and inmates. This exercise, one of the first of its kind in the state, involved town police and emergency personnel, as well as state and regional observers, and was rated successful in its planning and execution.

CITIZEN CORPS / CERT / MEDICAL RESERVE

The Chesterfield Regional Citizen Corps added to its roster of CERT members, as two more classes completed certification. This two-day training provides participants with the basic knowledge needed to deal with a variety of emergency situations, including first aid, CPR and AED (defibrillator) training. Additional workshops were held, dealing with emergency behavioral health and animals in disasters. More such training is planned for 2009. We are also continuing to work toward the establishment of a broad regional Medical Reserve Corps, made up of active and retired medical professionals. If you are interested in taking part in any of these opportunities, please leave a message for Coordinator Marilyn Rousseau at the Town Offices.

UPCOMING IN 2009

As most residents know, Chesterfield lies within the 10-mile Emergency Planning Zone of the Vermont Yankee nuclear plant. All towns within this tri-state EPZ are rigorously tested every two years on their readiness and performance in a simulated radiological emergency. This year is one of those years, and the Chesterfield Emergency Management team will take part in at least two drills and one FEMA-graded full-scale exercise. These drills help to ensure that we as a town are prepared, not only for a radiological incident but also for all kinds of emergency situations, including events like last December's ice storm.

We would like to thank the townspeople for their continued support, and we encourage everyone to become more proactive in their own emergency planning.

Respectfully submitted,

Ruth Van Houten
Emergency Management Director
For the entire Emergency Management team

Chesterfield Cemeteries 2008 Report

The 2008 cemetery season proved to be a fortuitous and productive one. The winter weather held off long enough for us to be able to complete the fall season clean up of all of Chesterfield's 21 cemeteries. The gravel roads leading into the Annex section of the Chesterfield West Cemetery on Poor Road were revitalized with a fresh layer of gravel. New grave lots were laid out in the Spofford Cemetery and the Chesterfield West Cemetery, utilizing existing areas in a more efficient manner and allowing us to add more room for burials. Plans have been drawn up and road stakes placed for a proposed cemetery road and lot expansion in the field at the Friedsam Cemetery. The Cemetery Commission will be reviewing these expansion plans next spring. Stone wall repair was completed at the Noyes-Robertson Coolidge Cemetery on Castle Road, the Butler Cemetery on North Hinsdale Road and at the Chesterfield West Cemetery. These projects were in addition to the seasonal maintenance of mowing and weed whacking of the cemeteries and the Town Hall/Library areas

The Cemetery Commission has continued to implement an annual program to restore and repair stones that have been deteriorating over time. Monument repair was completed at the Center Cemetery, the West Burying Ground on Welcome Hill Road, the Spofford Cemetery, and the Ware Joslyn Cemetery.

The Cemetery Commission and I are appreciative of all the support and help we receive from the townspeople throughout the year. Caring for the cemeteries is a joint effort only possible by the assistance and cooperation of everyone. I am especially grateful for the hard work and dedication of my co-workers at the cemetery and to the Commission for their support and guidance. Special thanks to Jim Guirza, Walter Porter and Kellie Plante for a job well done.

We look forward to another rewarding year overseeing the care and maintenance of Chesterfield's cemeteries.

Respectfully submitted,

Patricia Gilbert

Cemetery Sexton

Town Expenditures 2001- 2008

ACCT NAME	2001	2002	2003	2004	2005	2006	2007	2008
Executive	94,787	96,199	97,676	104,397	116,670	105,637	106,977	118,159
Elections, Reg., Vital Stats	30,642	37,124	39,851	46,808	44,398	47,683	46,967	49,667
Financial Administration	40,353	41,321	40,227	50,468	48,193	51,575	54,935	52,945
Legal Expense	20,709	10,032	10,403	31,887	27,122	13,256	17,573	20,360
Personnel Administration	147,337	191,067	237,179	256,719	285,727	302,807	325,923	336,063
Planning Board	15,370	10,517	7,089	8,126	9,018	10,398	10,828	13,789
Zoning Board	5,317	5,674	7,668	6,005	6,369	6,839	5,857	3,304
General Gov. Buildings	23,977	21,310	21,711	21,041	31,623	29,489	42,275	59,829
Cemeteries	37,699	40,061	40,230	39,994	42,786	49,050	48,013	50,817
General Insurance	36,063	38,130	43,644	49,375	53,245	55,641	61,063	58,125
Regional Association	3,664	3,896	3,956	3,981	4,065	4,133	4,148	4,161
Police	288,123	291,813	278,224	309,002	322,958	329,117	343,013	350,060
PD Reimbursable Detail	26,894	54,800	18,254	151,899	238,348	7,477	12,075	8,730
Ambulance	12,549	15,150	13,688	14,981	18,388	33,052	38,350	50,548
Chesterfield Fire Dept.	76,600	0	0	0	0	0	0	0
Code Enforcement	11,727	15,434	26,491	26,133	24,056	34,673	36,759	34,167
Fire Inspector	8,779	8,835	0	0	0	0	0	0
OEM/Emerg. Management	2,802	6,629	8,642	23,426	23,971	14,890	18,592	30,662
Forest Fires	7,061	941	2,768	4,938	1,521	3,024	36,858	12,390
Highway/Town Rd. Maint.	429,741	464,888	603,952	544,194	723,591	578,299	650,557	684,967
Street Lighting	17,523	15,444	14,213	15,499	17,729	17,700	19,748	21,020
Solid Waste	141,588	166,097	210,265	204,668	204,410	219,060	231,277	213,340
Health Officer	7,543	9,362	9,949	10,911	4,558	1,332	502	1,000
Animal Control	1,185	849	320	1,778	985	1,753	815	1,005
Hep. B Shots/Misc. Health	15,671	17,869	19,755	20,407	18,144	17,882	20,423	21,183
General Assistance	18,307	9,582	5,366	6,242	5,834	9,842	10,620	12,133
Parks & Recreation	44,711	51,158	52,728	47,336	53,959	56,346	68,021	67,073
Library	77,609	83,940	90,996	97,384	99,895	116,198	112,805	115,752
Patriotic Purposes	300	325	380	376	367	398	0	413
Conservation Commission	2,244	1,735	1,633	2,533	4,304	2,692	2,973	2,973
Debt Service	90,158	82,239	59,275	56,820	53,547	51,971	50,256	272,251
Capital Outlay, Warrant Articles	333,717	283,678	287,430	402,981	354,680	405,079	2,018,893	1,149,448
Capital Reserve & Trust Pay.	157,660	162,700	171,500	185,000	278,000	254,800	186,000	136,000
TOTAL TOWN EXPENDITURES	2,228,410	2,238,799	2,425,463	2,745,311	3,118,471	2,831,788	4,582,345	3,952,334
Payments to Other Governments	5,429,597	5,979,312	6,021,294	6,076,471	6,362,515	7,207,304	7,423,536	7,345,227
Total Fund Equity End of Year	1,036,560	1,104,629	1,313,918	1,200,727	1,161,214	1,275,872	1,630,615	
Unreserved Fund Balance EOY	949,069	990,659	1,193,041	976,420	955,337	1,018,513	942,762	

Town Tax History 2001 - 2008

	2001	2002	2003	2004	2005	2006	2007	2008
TAXES: DRA Computations								
Town Appropriations	2,437,702	2,469,558	2,470,168	2,859,667	3,141,112	3,155,982	5,485,561	3,245,053
less Revenues	-1,483,769	-1,673,745	-1,477,014	-1,915,998	-2,007,608	-2,012,772	-4,320,094	-1,767,945
add Shared Revenues	-11,072	-11,072	-11,072	-11,072	-11,072	-11,072	-11,072	-11,072
add Overlay	23,881	23,865	49,573	26,318	18,189	16,980	15,753	27,231
add War Service Credits	31,900	32,000	31,100	53,000	75,900	75,900	75,300	72,331
Special Adjustmenmt	-167,585	0	0	0	0	0	0	0
Net Town Appropriation	831,057	840,606	1,062,755	1,011,915	1,216,521	1,225,018	1,245,448	1,565,567
Town Tax Rate	3.37	3.36	2.91	2.72	3.22	3.22	3.22	2.83
Net Local School Budget	5,789,880	6,162,575	6,517,562	6,158,908	6,675,641	6,755,949	6,985,866	7,285,961
Adequate Education Grant	-1,109,958	-1,211,939	-1,440,558	-1,113,680	-946,628	-946,628	-993,959	-993,959
State Education Taxes	-1,662,232	-1,612,776	-1,427,555	-1,145,077	-1,068,493	-1,073,019	-1,251,229	-1,180,575
Net School Appropriation	3,017,690	3,337,860	3,649,449	3,900,151	4,660,520	4,736,302	4,740,678	5,111,427
Local School Tax Rate	12.21	13.37	9.98	10.49	12.33	12.43	12.25	9.24
State School Tax Rate	6.79	6.53	3.93	3.10	2.84	2.83	3.25	2.14
Total School Tax Rate	19.00	19.90	13.91	13.59	15.17	15.26	15.50	11.38
Due to County	700,814	778,559	836,154	810,598	836,369	1,065,890	1,058,515	1,386,328
less Shared Revenues	-3,270	-3,270	-3,270	-3,270	-3,270	-3,270	-3,270	-3,270
Net County Appropriation	697,544	775,289	832,884	807,328	833,099	1,062,620	1,055,245	1,383,058
County Tax Rate	2.82	3.11	2.28	2.17	2.20	2.79	2.73	2.50
Total Property Taxes Assessed	6,208,523	6,586,531	6,972,643	6,864,471	7,778,633	8,096,959	8,292,600	9,240,627
less War Service Credits	-31,900	-32,000	-31,100	-53,000	-75,900	-75,900	-75,300	-72,300
add Village Dist. Commitments	265,412	220,831	234,504	238,869	255,918	249,283	378,818	406,992
Total Property Tax Commitments	6,442,035	6,755,362	7,176,047	7,050,340	7,958,651	8,270,342	8,596,118	9,575,319
Net Assessed Valuation of all Property in Town	247,136,539	249,627,155	365,588,322	371,824,622	378,083,638	380,973,263	386,850,105	553,269,025
Tax Rate	25.19	26.37	19.10	18.48	20.59	21.27	21.45	16.71
% of Market Value	0.88	0.85	0.97	0.87	0.87	0.72	0.71	0.99
Amt. of Tax on \$100,000 Home	2,216.72	2,241.45	1,852.70	1,607.76	1,791.33	1,531.44	1,522.95	1,654.29
add for Spofford Fire District	0.70	0.77	0.54	0.51	0.53	0.48	1.10	0.82
add for Chesterfield Fire District	1.55	1.03	0.77	0.81	0.86	0.87	0.83	0.63

P & R 2008 Year End Report

The Parks and Recreation Commission established three main goals for 2008.

1. Visible improvements to Ware's Grove
2. Seamless integration of the Chesterfield soccer program
3. Achieve financial goals.

Parking Lot organization - Melissa Metivier took the bull by the horns and convinced the

Commission that funding the organization of the parking lot was a necessary expenditure.

You'll notice the yellow rope spanning the nicely placed wood poles. Visitors to the beach were able to park their cars with much less confusion than previous years. This was a big success as evidenced by the positive feedback received from residents.

Concession Building - At the beginning of the summer season, time was spent painting the interior walls and floor of the Concession Building and Bathroom Facilities by Melissa Metivier and other staff members. This fresh new look was a noticeable change and received well by visitors of the beach. At the end of the summer season, Giles Chickering took on the task of painting the exterior of the Concession Building as part of an Eagle Scout Project. With donations of supplies from local businesses and the combined effort of fellow Boy Scouts the project was a great improvement to the look of the Ware's Grove facility.

Recreation Building - As the other part of the Eagle Project, Giles Chickering also took on the task of removing and replacing the front steps on the North side of the Recreation Building at Ware's Grove. The upgrade was also done with donated supplies from local businesses and volunteer labor from fellow Boy Scouts. Not only did the steps, but the steps also were constructed with a ramp for handicap accessibility. This was a much needed improvement that came out beautiful.

Swing Set - The Swing Set at Ware's Grove received some special attention this season. The steel poles were sanded and painted bright colors and the seats, chains and hanging hardware were replaced. With the visual improvement to the structure, visitors to the beach thought the entire Swing Set was brand new. Many visitors commented about how nice it looked after their children exclaimed, "Look there's a new swing set"

Recreation Area at Ware's Grove- Once again the Recreation Area at Ware's grove has been fortunate enough to receive a large amount of wood chips donated by Mayotte's Tree Service and other Local tree companies. These wood chips are a great benefit in that they cover the roots of the large pines in Recreation Area. Over time the wood chips help to raise the level of the ground over the large pine roots.

North Shore Building - Two windows were donated and replaced on the front (South side) of the building at North Shore. The double hung windows were to replace the other windows that had been broken over the previous winter. They were fitted and trimmed at the beginning of the summer season. Curtains in the women's changing area, were also added by an unknown donor. Thank you to whom ever that donor was. They look wonderful.

Soccer - Chesterfield Parks and Recreation Commission agreed to lend association to the Chesterfield Soccer program on a one year trial basis. The Commission will evaluate the program at the end of the year to determine if it should remain associated with the town. The soccer program has seen a benefit from its association with Chesterfield Parks and Recreation this year. With this link between the two, the benefits for the soccer program will only continue to increase. It has and will allow the soccer program to purchase much needed upgrades in equipment without raising the registration fees for the players. The low registration fees in turn open up the opportunity for children to play soccer who may not have had that opportunity.

Financially, Parks and Recreation has made significant progress towards becoming revenue neutral. Our 2008 approved budget reflected a \$20,000 shortfall projection. Mother Nature was not very kind to us this summer. There were 41% of the days where we had some form of rain. This obviously hurt our financials. We ended the year \$10,000 better than originally forecasted due to increases in summer program and beach gate fees. The Spofford Lake boat launch comfort station (Porta-Potty) was previously funded out of the Parks and Recreation budget. We were able to get an agreement with NH Dept of Fish and Game to have them fund it for this year. Thanks to Mike Hussman (NH Fish and Game) for his assistance in Concord.

Summer program – This well run program was, once again, a big hit. This year the program was able to offer a few different projects to the participants. One example is that they were able to participate in the construction and painting of a Castle built in the Recreation area. Although the number of participants was down compared to the previous season (61 versus 111) it was still a lot of fun for everyone involved.

Noteables:

1. No Smoking – The Commission instituted a “No Smoking” on the beach policy this summer. This was a welcome change as many residents and beach goers expressed their happiness with this health related change. This was a breath of fresh air.
2. Septic System – A major piece of the infrastructure of Wares Grove is the septic system. We had the system professionally inspected since it was showing signs of failure. The inspection revealed that the leachfield in “failing” and is in need of replacement. The Commission is planning appropriate action.
3. Plans for the future – The Commission knows the importance of our mission of providing recreation outlets for children, adults and families. We recognize the town of Chesterfield has a beautiful resource in Wares Grove and intend to make this property become the place to go for healthy, fun filled activities. We are looking forward to expanding our product offering in the coming years and welcome your input. Please forward any ideas you have to a Commission member.

I would like to thank our Director, Melissa Metivier, our Bookkeeper, Margaret Winn, Bob Brockmann, our Select Board representative, and the Commission members, Maria Bissell, Ruth Van Houten, Yvette Robarge for their enthusiasm and dedication to making 2008 a fun year for Chesterfield Parks and Recreation.

Regards,

John Zannotti
Chairman, Chesterfield Parks and Recreation
256 -3024

CODE ENFORCEMENT / BUILDING INSPECTION 2008 ANNUAL REPORT

This department has witnessed first hand the economic slow down and it's effect on building projects in Chesterfield. For the last two years we have observed a steady decline in the overall value of new building construction. Most of our permitting for 2008 was for additions, remodeling and garage projects. In 2008 we also saw the completion of the new Town Office/Police Station, Spofford Fire Station, Riverside Hotel, Ames Performance Engineering and the Verizon/ATT Cell Tower in Spofford.

As a result of the continued slowdown I reduced my hours to part time on June 1, 2008. I am usually available at the office Monday through Thursday from 8am to 10 am. Inspections are scheduled from 10am through 1pm. Afternoon and Friday inspections are only scheduled by special arrangements. Our office phone line is 363-4624 ext.12. A recorded phone message can be left at any time. Please also note that our new permit application form is available at nhchesterfield.com under the Forms Link and my e-mail is chesterfieldchet@yahoo.com.

In 2008 we issued a total of 125 permits, 80 renewals, 6 amended permits and 123 Certificates of Occupancy / Use / Completion. There were 27 permits issued in the Lake Zone, 42 Spofford area, 22 Chesterfield Center area and 40 in the West Chesterfield area. Total revenue in 2008 for this department was \$23,741.10.

Permits issued:

New Homes	8	Wood Stoves	2
Additions	20	Siding/Windows	6
Remodel	22	Fences	1
Garages	14	Foundations	3
Barns	2	Sheds	4
Demolition	11	Pools	1
Commercial	5	Chimney	1
Elec/Plumb/Heat	17	Repairs	1
Porch/Deck	11	Cell Tower Ant.	2

Respectfully Submitted

Chet Greenwood
Chesterfield Code Enforcement Officer

CHESTERFIELD PUBLIC LIBRARY REPORT – 2008

The Chesterfield Public Library circulation figures for all types of materials hit an all-time high in 2008. The summer reading program featuring Australia, "G'Day for Reading" also broke all previous records with 91 participants reading 1612 books collectively.

The downloadable books program "Overdrive", available to our card holders is beginning its third year. This service is made possible through the New Hampshire State Library, and the number of books in the collection has grown significantly. Titles include adult and children's, new and popular, as well as the classics. Join the growing number of people taking advantage of this free program. If you have not yet done so, come in for your library card and obtain the user information and password for this electronic service at no charge..

The public use computers have been in greater demand this past year, and more people have been taking advantage of the wireless Internet connection. Reworking of the Library website is progressing with hopes of being available in the near future. Meanwhile, *chesterfieldlibrary.org* is always available. Reminder: the low-vision enhancement computer, donated by the Lion's Club some time ago, is still in place.

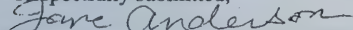
Monday morning preschool story hour continues at 10:30am and the story time on the last Saturday of each month is at 10:00am. Several additional programs are offered throughout the year with contributions from the Friends of the Chesterfield Library and other volunteers. Many thanks to all of you who have helped in anyway.

In addition to print materials for every age, we circulate videos, DVD's, audio books on cassette and CD's, puppets, puzzles, and a variety of magazines. Other services: Copier and fax machine use for minimal cost; delivery of materials to shut-ins, request of materials via the NH inter-library service, and assistance in obtaining needed information.

Trustees and Staff alike wish to thank those in the community who donated books, money, silent auction items, baked goods and all manner of wonderful support. We are grateful to all of you.

The funds raised at the annual Silent Auction have been dedicated to the Chesterfield Library Endowment Fund that was established as an investment in the Library's future. Brochures explaining the fund and how you can support the effort are available at the Library.

Respectfully submitted,


Jane Anderson, Library Director

**Report of the Chesterfield Public Library's
Activity in 2008**

Circulation of Materials

Books		Totals
Adult	5406	
YA	230	
Child	5833	
Total Books		11,569
Non-Book		
Video/DVD	2015	
Audio Books/Cassettes	690	
CD's Books & Music	832	
Downloadable Books	163	
Magazines	584	
Puppets	115	
Puzzles	133	
Total Non-Books		4532
Total Circulation of Materials		16,106
Interlibrary Loan	Rec'd	417
	Sent	570
In-Library Use of Materials		1057
Reference Questions answered		594
Directional Questions answered		228
Computer Use (in half-hour intervals)		4737
Total library visits		10,567
Home Deliveries		5
Registered Card Holders		2664
Days Open 250	Hours Open	1591
Programs/Meetings held		
Adult 95	Attendance	498
Child 65	"	1231
Volunteer Hours Worked		839

E-mail: chesterfieldlib@ptcnh.net

Web Site at: chesterfieldlibrary.org

Phone: 363-4621

Fax: 363-4958

Fax: Sending: Local \$1.00, Long Distance/US \$3.00,

International \$6.00 Receiving: \$.50

Copier & Printer \$.10 copy/page

Library Holdings

Books held 1/1/2008 25,357

Books added:

Adult: New	428	Gift	461	=	889
YA	78		11	=	89
Child:	355		212	=	567
					1545

Books Withdrawn:

Adult	74	
YA	2	
Child	34	
		-110
Increase		1435
Total Books Held 12/31/08		26,792

Non-Book Materials: (Includes all ages)

Audio:	
/Cassettes Books & Music	1131
CD's Books and Music	476
Videos:	
VHS	748
DVD's	178
Puzzles	251
Puppets	92

Magazines:	Titles 31	Issues	171
Total Library Holdings 12/31/07			29,839

Hours Open:	Mon. 10-5
	Tues. 1-8
	Wed. 1-5
	Thurs. 10-8
	Sat. 9-1

Storytimes:

Mondays (except for Holidays) at 10:30am
And the last Saturday of the month at 10:00am

Respectfully Submitted,

Jane Anderson

Jane Anderson, Library Director

Chesterfield Library Budget vs. Actual January through December 2008

	Jan - Dec 08	Budget	\$ Over Budget	% of Budget
Other Income/Expense				
Other Income				
Non Lapsing Revenue Account				
Bank Interest	7.84	9.00	-1.16	87.1%
Book Bags	0.00	18.00	-18.00	0.0%
Book Sales	865.34	1,250.00	-384.66	69.2%
Copier/Fax	384.66	225.00	159.66	171.0%
Donations	238.15	1,300.00	-1,061.85	18.3%
Donations-Memorial/Honor	910.00			
Fees/non-resident	0.00	50.00	-50.00	0.0%
Grant - State of New Hampshire	290.00			
Lost Media	194.99	200.00	-5.01	97.5%
Notepaper	15.00	15.00	0.00	100.0%
P & H/Lost Media/Notices Sent	46.21	34.00	12.21	135.9%
SRP - T-shirts	177.50	213.00	-35.50	83.3%
Trust Fund	1,252.77	1,331.00	-78.23	94.1%
Total Non Lapsing Revenue Account	4,382.46	4,645.00	-262.54	94.3%
Total Other Income	4,382.46	4,645.00	-262.54	94.3%
Other Expense				
Non Lapsing Expense Account				
Adult Books	987.54	1,300.00	-312.46	76.0%
Audios	887.22	40.00	847.22	2,218.1%
Books & Media Young Adults	95.09	131.00	-35.91	72.6%
Building Maintenance	375.42			
Children's books & media	976.98	3,000.00	-2,023.02	32.6%
Donations-Memorial	605.86			
Donations-Special Proj.	3,531.10	4,500.00	-968.90	78.5%
Other Supplies	15.60			
expenses for summer reading	611.55	900.00	-288.45	68.0%
Telephone	0.00			
Total Non Lapsing Expense Account	8,086.36	9,871.00	-1,784.64	81.9%
Total Other Expense	8,086.36	9,871.00	-1,784.64	81.9%
Net Other Income	-3,703.90	-5,226.00	1,522.10	70.9%
Net Income	-3,718.08	-51,047.00	47,328.92	7.3%

WELFARE DIRECTOR'S REPORT

2008

In 2008 12 individual households received assistance for a total of \$12,132.84. The cost breakdown is as follows:

- Housing..... \$9235.00
- Heating & Electric..... \$2,877.84
- Gasoline..... \$ 20.00

Not surprising, the Heating assistance went up almost 277% over last year. The housing costs stayed very close. This was due to both the increase in fuel prices as well as the poor economy.

In December I did a presentation at the Senior Citizen luncheon to get information out to the community on what assistance is available for emergency needs through the Town and also other organizations. Our concern is that people are warm and familiar with what is required in getting assistance.

I see our Department as a team effort working with organizations such as Southwestern Community Services, the Help-line, Joan's Pantry, Keene Community Kitchen and the Salvation Army. Southwestern Community Services assists with fuel assistance and also facilitates application to the NH Dept of Family Assistance and PSNH applications for reduced rates when qualified and the Neighbor Helping Neighbor Program.

The Help-line is available as a resource in connecting those with particular needs with the appropriate organizations. Our Town is also a member of the NH Local Welfare Administrators Assoc. They are there to give advice as we process applications and come across unusual circumstances. I am very thankful to be working with such fine individuals.

Not to be outdone, the churches in the area have stepped up to reach out to serve those in and around our community. I also saw folks looking out for each other during the ice emergency and power loss of December. That is the true welfare department. We are a blessed Town.

Respectfully Submitted,

Carol Ross
Welfare Director

Rescue Inc Report

In many ways, 2008 represented a milestone in Rescue Inc.'s evolution as the community's primary provider of emergency medical services. In concert with our member towns' fire departments and first responders, Rescue Inc. proudly and successfully responded to 4,190 calls for emergency service in the community, in addition to hundreds of non-emergency transfers and fire standbys.

In early 2008, Rescue's Board of Directors embarked on a lengthy process to examine the agency's management structure and determine the leanest and most effective means to equip the agency to move forward. After considerable research and analysis, we announced that in lieu of an Executive Director, the Chief of Operations (Mark Considine) and Chief of Finance (Linda Goss) would formally take on the role as the agency's executive branch. Dummerston native and resident Brian Richardson was recently hired in the position of Assistant Chief and his positive impact is already being noticed.

While many fiscal challenges remain, Rescue Inc.'s financial situation is considerably improved from one year ago. The agency currently carries zero debt load, and Rescue's monthly cash flow has been consistently in the black for the better part of 2008 for the first time in several years. Rescue's volunteer EMT's continue to offset a large personnel cost component. As a result, Rescue will be able to keep member town subsidy increases to a minimum.

2008 was a productive year for Rescue on the fundraising front, with several large, local initiatives helping to drive contributions. Combined with corporate support and significant in-kind donations of services, Rescue exceeded its goal of \$100,000 in contributions. Rescue was also the recipient of several grants in 2008.

Rescue Subscription Memberships continue to provide a great benefit to community residents while providing an excellent way for residents to support Rescue Inc. In 2008, 1,409 households availed themselves of an opportunity to become subscribing members of Rescue Inc generating almost \$65,000 in income to the agency. Each covered individual is entitled to up to three medically necessary emergency transports with absolutely no out of pocket costs. Rescue encourages all community members to consider a Rescue Inc. Subscription Membership. More information is available at www.rescueinc.org.

2008 has seen Rescue Inc. rise to many challenges. As a community based non-profit, growing pains are an unavoidable reality, especially given the current economic realities. Nonetheless, the agency made great strides this year in its promise to increase efficiencies and to foster open, constructive dialogue with our member towns regarding all aspects of our business. In 2009, we look forward to building on these accomplishments in order to continue providing state of the art emergency medical care to our community.

For more information about Rescue Inc. or subscriptions, please contact (802) 257-7679 or Ruth Van Houten, your Chesterfield Town Representative to the Rescue Board of Trustees at 256-8417 or rvanh@localnet.com.

Chesterfield Fire Warden's Report for 2008

Well, 2008 was a better year than 2007, but was not without incident.

We had one fire on Wantastiquet Mountain, but not near as large as last year. Once again, very rough terrain, and hard to get to, it took two days to extinguish completely. All the firemen did a great job, including the Mutual Aid Towns.

The rest of the year was quiet and with the help of Deputy Wardens, over 200 permits were issued. I wish to thank the Deputy Wardens for their help and dedication. Of the permits issued, 4 were commercial. I also issued 5 official warnings, which is a very small percentage.

Most of the town's residents are following the State Fire Rules and Environmental Laws and this is greatly appreciated.

Respectfully submitted,

Merrill R. Yeaw
Fire Warden

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

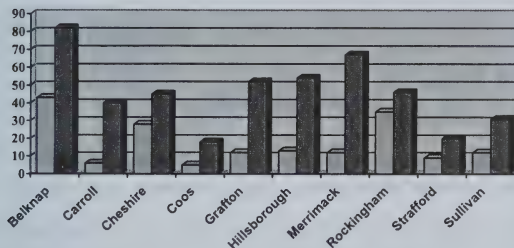
Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31



■ Acres
■ # of Fires

CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	2	2008 455	175
Debris	173	2007 437	212
Campfire	35	2006 500	473
Children	23	2005 546	174
Smoking	36	2004 482	147
Railroad	2		
Equipment	11		
Lightning	11		
Misc.*	162		

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

CHESTERFIELD RETIREES & SENIORS PROGRAMS
REPORT FOR 2008

A Senior luncheon is held at the town hall in Chesterfield on the second Wednesday of each month, with the exception of January, February and August. The July meal is a barbecue at Ware's Grove, Spofford Lake.

Our volunteer group, named below, prepare the meals, serving at 12:30 PM. Home Health Care (HCS) holds a free blood pressure clinic from 11:30 AM until 12:30 PM. Flu shots are available in the autumn.

Wednesday, March 11th, is the date of the first 2009 lunch. Seniors are asked to make reservations, if possible, by calling Joanne at 363-8348. Voluntary donations are collected and the Town of Chesterfield includes an amount in the annual budget to help defray expenses.

Another activity for our seniors is the Age In Motion (AIM) program, sponsored by Home Health Care. This is a program of exercises suitable for seniors, lasting one hour twice a week for ten weeks in late winter and again for ten weeks in the fall. An annual OK by one's doctor is necessary.

The first AIM session will be held at the town hall on Monday, February 16th, from 1 to 2 PM, and continue on Mondays and Wednesdays for ten weeks. A voluntary donation of \$2.00 at each meeting is appreciated to help cover the cost to HCS. For more information about this excellent program or to obtain the doctor's form, call 352-2253 ext. 168.

We thank our town for supporting these programs.

Respectfully submitted,

June Rawlings (363-8826)

Audrey Ericson, Jean Hanson, Neil & Cathy Jenness,
Margaret Johnson, Joanne MacLean, Gail Meyer and Nancy Miller

Home Healthcare, Hospice & Community Services
 Report to the Town of
CHESTERFIELD
 2008

Annual Report

In 2008, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Chesterfield. The following information represents HCS's activities during the past twelve months.

Service Report

Services Offered	Services Provided
Nursing	992 Visits
Physical Therapy	386 Visits
Speech Pathology	11 Visits
Occupational Therapy	30 Visits
Medical Social Work.....	117 Visits
Home Health Aide.....	631 Visits
Chronic Care.....	1,980 Hours
Age in Motion	40 Sessions
Outreach	2 Visits
Health Promotion Clinics	10 Clinics
Child Health and Prenatal Care	7 Hours
Meals-On-Wheels.....	675 Meals

Total Unduplicated Residents Served: 85

Financial Report

The actual cost of all services provided in 2008 with all funding sources is projected to be \$420,199.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2009, we request a total appropriation of \$8,105.00; \$6,500.00 to be available for home care services, \$405.00 for Meals-On-Wheels and \$1,200.00 for Age in Motion.

Thank you for your consideration.

VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH
Home Healthcare, Hospice and Maternal Child Health Services in Chesterfield, NH

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Chesterfield residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay. Between July 1, 2007 and June 30, 2008, the VNA & Hospice offered the following services for Chesterfield residents:

Home HealthCare: home visits to residents with short-term medical or physical needs

Long-term Care: home visits to residents with chronic medical problems who needed extended care in their home to avoid admission to a nursing home.

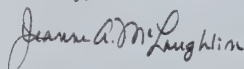
Hospice Services: home visits to residents who were in the final stages of their lives.

Maternal and Child Health Services: home visits to residents for well baby, preventative and high-tech medical care.

Additionally, residents made visits to VNA & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Chesterfield's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President (1-888-300-8853)



(802) 257-5415

(802) 257-2005

(800) 852-4286

Fax: (802) 257-1738

Email: badlc@together.net

REPORT FOR TOWN REPORT, MARCH, 2009

The Brattleboro Area Drop In Center provided emergency food assistance to 99 unduplicated Chesterfield residents in 2008; comprising 21 households in which there were 44 adults and 45 children. Overall, the Center provided food to 7171 unduplicated individuals, and outreach and case management services to 763 homeless individuals, in 2008.

We have been serving an increasing number of working families who are unable to make ends meet in times of high costs for fuel, medicine, and childcare. We do not anticipate this trend reversing itself in the upcoming year, as the households we serve from your community, as well as the rest of our service area, are still increasing.

We are very appreciative of the ongoing support Chesterfield provides to our agency. Thank you.



Melinda Bussino
Executive Director



Chesterfield Public School Foundation 2008 Update

"Investing in the Future"

The Chesterfield Public School foundation, founded in 1999, remains hard at work in generating funds through donation and fundraising to fulfill its mission-"to support, promote and encourage the advancement of education of students of the Chesterfield Public School District." From 1999-2004 the foundation raised \$18,335, through private and other donations. In 2005, the foundation began hosting its annual dinner auction and in four years has raised an additional \$101,540. The fair market value of our investments at the end of 2008 was \$108,362. This success is due to the generous support of area businesses and members of our community.

We are pleased to report our first contribution to the school during 2008. The foundation presented the Chesterfield Public School Board \$10,000 for the purchase of Smart Boards, an interactive learning tool used by the faculty and students.

The foundation remains focused on growing this endowment, knowing that we are **INVESTING IN THE FUTURE.**

Please join us this September 19th for our annual dinner auction and consider donating to the Foundation at any time during the year. Your INVESTMENT IN THE FUTURE will pay big dividends in the lives of our students.

Chesterfield Public School Foundation 2008 Board

Greg Tewksbury, President
Jim Hogancamp, Treasurer
Tim Copeland, Secretary
Greg Blair, School Board Liaison
Sue Harrington
Deb Hogancamp
Carl Johnson
Marty Mahoney
Jane Perham
John Schlichting

Warrant for the Chesterfield Fire and Rescue Precinct Town of Chesterfield, NH For the Year 2009

To the inhabitants of the Chesterfield Fire and Rescue Precinct, Town of Chesterfield, county of Cheshire, state of New Hampshire, qualified to vote in precinct affairs:

You are hereby notified to meet at the Center Station of the Chesterfield Fire Department, 492 Route 63, in said Chesterfield on Tuesday the 17th day of March 2009 at 7:00 PM to select Precinct Officers and to vote on the following articles:

Article 1: To elect a Moderator for the ensuing year

Article 2: To elect a Secretary/Treasurer for the ensuing year

Article 3: To elect a Commissioner for three years (2009-2012)

Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$101,449 for the following purposes or act in any way related thereto:

Item	Recommended by Commissioners Fiscal Year 2009	Recommended by Budget Committee Fiscal Year 2009
Administrative Expenses	1,060	1,060
Building Maintenance & Upgrade	1,900	1,900
Small Equipment	5,500	5,500
Small Equipment Repair	2,400	2,400
Fire Prevention Program	700	700
Insurance	10,715	10,715
Training & Dues	3,000	3,000
Payroll & other related expenses	24,500	24,500
Worker's Compensation	1,000	1,000
Audit Expenses	1,000	1,000
Contracted Services	1,600	1,600
Rescue Supplies	1,500	1,500
Electricity	2,623	2,623
Heating Oil	5,850	5,850
Propane	4,875	4,875
Telephone	1,476	1,476
Gas & Diesel Fuel	2,250	2,250
Equipment Repairs & Maintenance	13,500	13,500
Bond and Interest	15,900	15,900
Hepatitis B, TB, Flu Inoculations	<u>100</u>	<u>100</u>
	\$101,449	\$101,449

Article 5: To see if the Precinct will vote to raise and appropriate the sum of **\$8,000** to be added to the already established Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 6: To see if the Precinct will vote to raise and appropriate the sum of **\$9000** for the purchase of SCBA equipment, hose, and fire gear and to authorize the withdrawal of up to **\$9000** from the Chesterfield Fire and Rescue Small Equipment Capital Reserve Fund for the purchase of said equipment, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 7: To see if the Precinct will voter to raise and appropriate the sum of **\$50,000** to be added to the already established Chesterfield Fire and Rescue Heavy Equipment Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 8: To see if the Precinct will vote to raise and appropriate up to **\$55,000** for the purchase of a replacement cab and chassis for the Rescue truck and authorize the withdrawal of up to **\$55,000** from the already established Chesterfield Fire and Rescue Heavy Equipment Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 9: To see if the Precinct will vote to raise and appropriate the sum of **\$5,000** to be added to the already established Chesterfield Fire and Rescue Building Maintenance Non-Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 10: To see if the Precinct will vote to raise and appropriate the sum of **\$5,000** to be added to the already established Fire Pond Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Commissioners)
(NOT Recommended by the Budget Committee)

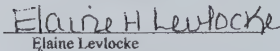
Article 11: To see if the Precinct will vote of raise **\$5,000** for the purpose of reducing the general fund pursuant to RSA 41:9,V.

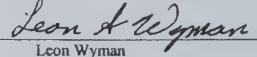
(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 12: To transact any other business that may legally come before the meeting.

Commissioners:


Deborah Hogancamp


Elaine Levlocke


Leon Wyman

During 2008 the volunteers of the Chesterfield Fire and Rescue Precinct responded to 185 calls, 89 calls were rescue.

The commissioners of the Chesterfield and Spofford Precincts began quarterly meetings in September of 2008. The quarterly meetings include discussions of long range planning, budgeting, and ways to provide the highest quality, affordable, emergency and safety services to our Town.

The Fire and Rescue Association hosted one of its' most successful Corn Roasts last August. The association uses donations from this event to provide financial support to volunteers in need, and purchase necessary fire/safety equipment for the precinct without putting more of a burden on our taxes. We could not succeed in our efforts if not for such fantastic support. We put this money to work for you.

It is with regret that we announce the retirement of Wayne Austin. Wayne has been a loyal, dedicated, and respected member of the C.F.D. for over 30 years. We wish him the best. Wayne's son, Eric, has also resigned as he is now residing on the other side of the state. (He's getting married!!!) Eric has followed in his dad's footsteps as an honorable member for over 10 years. He too will be greatly missed. We wish you both well and thank you for such devotion.

We are grateful to the volunteers and their families for their time, energy, and dedication to providing fire and safety services to our community.

Thanks to everyone in the community for supporting the fire precincts in their efforts to keep us all safe.

We are always in need of volunteers. If you have an interest please contact Chief Bevis, or drop by the station any Sunday 9am-10am or talk with any member for information on joining our ranks!

We wish a happy and safe 2009 to all.

SMOKE DETECTORS SAVE LIVES!but they need batteries!

Respectfully submitted,

Stephen "Bart" Bevis, Chief
Chesterfield Fire and Rescue

Commissioners:
Deb Hogancamp, Chair
Elaine Levlocke
Leon Wyman

2008 Chesterfield Fire Fighters

Fire Fighter	Years Served	Fire Fighter	Years Served
Stephen "Bart Bevis, Chief	35	Ryan Hoag	3
Jeffrey Chickering, Asst. Chief	23	Steve Dumont	3
Penny Cooper	22	Merritt Brown	19
Richard Cooper, Captain	32	Jason Cooper	1
Michael Plante, Engineer	28	Jessica Perham	1
Bruce Gideos, Engineer	22	Gary Cutts	1
John Herrick	28	Devon Anderson	1
Steven Provencher, Lt.	11	Tom Levlocke	2008
Hans Dennie, Captain	13	Mona Livernois	2008
Richard Gauthier	37	Steven Napoli	2008
William Vogeley	49	Samantha Sheldon	2008
Eric Austin	9		
Richard Chickering	44	Total Hours Volunteered 2259.3	
Wayne Austin	30		Years Served
Tom Barrows, Lt.	10	Explorers	
Kim Gauthier	8	Yari McKeon	5
Merrill Yeaw	39	Megan Chickering	2
Eric Stoddard	6	Tavish Snow	1
Steven Chickering, Engineer	27	Mike Cobb	1
Jeffrey Koziara	5	Brianna Snow	2008
Tara Rydant	4	Garrett Sheldon	2008
Steve Chickering, Jr.	3		

Chesterfield Fire and Rescue Precinct 2008 Call Report

Fire

House/Structure	4
Chimney	4
Smoke	2
Alarm	7
Wires/Tree	5
CO Detectors	2
Odor	2
Auto/Tractor Trailer	2
Fuel Spills	2
Brush	3
Mutual Aid Fires	9
Other	2

Rescue

Rescue	89
Dog	1
MVA	34
Cover	16

Turnaround	<u>1</u>
Total 2008 Calls	185

Financial Statement		
Chesterfield Fire & Rescue Precinct		
For the Calendar Year 2008		
Cash- January 1, 2008		\$21,028.82
Revenue		
Revenue from Taxes	\$154,810.00	
Trustees of Trust Funds	\$14,380.00	
Rental Income	\$900.00	
Interest Income	\$391.11	
Brush Fire	\$1,767.96	
Loan from Selectmen	\$5,000.00	
		\$177,249.07
Expenses		
Budget Appropriations	\$98,148.08	
Small Equipment Capital Reserve Fund	\$11,000.00	
Large Equipment Capital Reserve Fund	\$40,000.00	
Building Maintenance Non-Capital Reserve Fund	\$20,000.00	
Center Station Overhead Doors Building Non-CRF	\$14,380.00	
West Station Frost Wall Repair	\$13,346.29	
		\$196,874.37
Cash Balance December 31, 2008		\$1,403.52

Unreserved Fund Balance	\$ 25,664.00
Fund Balance Returned to Reduce Taxes	\$ 27,010.00
Fund Balance Retained	\$ (1,346.00)

	Budget Report				
	Chesterfield Fire & Rescue Precinct				
	For the Calendar Year 2008				
GL#	Category	Budget	Total Exp	Variance	
300010	Heating Oil	\$6,700.00	\$ 6,616.85	\$83.15	
300012	Propane	\$4,000.00	\$ 4,671.15	-\$671.15	
300015	Telephone	\$1,500.00	\$ 1,339.03	\$160.97	
300020	Electricity	\$2,500.00	\$ 2,502.46	-\$2.46	
300022	Insurance	\$9,700.00	\$ 9,828.22	-\$128.22	
300030	Payroll	\$24,000.00	\$22,160.52	\$1,839.48	
300035	Audit Expense	\$2,700.00	\$ 2,500.00	\$200.00	
300050	Administrative Expenses	\$750.00	\$ 632.45	\$117.55	
300055	Legal Expenses	\$60.00	\$ 15.00	\$45.00	
300060	Contracted Services	\$1,500.00	\$ 2,097.62	-\$597.62	
300065	Vehicle Gas/Oil	\$2,500.00	\$ 2,536.27	-\$36.27	
300070	Vehicle Maintenance	\$10,000.00	\$11,667.41	-\$1,667.41	
300075	Dues	\$250.00	\$ 220.00	\$30.00	
300080	Equipment Testing	\$1,700.00	\$ 1,662.55	\$37.45	
300085	Building Maintenance	\$1,500.00	\$ 798.86	\$701.14	
300090	Small Equipment Repair	\$2,000.00	\$ 1,369.25	\$630.75	
300095	Supplies	\$250.00	\$ 486.46	-\$236.46	
300100	Fire Prevention Program	\$700.00	\$ 522.27	\$177.73	
300110	Rescue Supplies	\$1,500.00	\$ 266.85	\$1,233.15	
300115	Training	\$2,500.00	\$ 2,239.64	\$260.36	
300120	Small Equipment	\$5,500.00	\$ 7,230.22	-\$1,730.22	
300125	Bond & Interest	\$16,785.00	\$16,785.00	\$0.00	
	Total	\$98,595.00	\$98,148.08	\$446.92	
Warrant					
Article					
5	Small Equipment CRF	\$11,000.00	\$11,000.00		
6	Heavy Equipment CRF	\$40,000.00	\$40,000.00		
7	Building Maintenance Non-CRF	\$20,000.00	\$20,000.00		
8	Building Maintenance Non-CRF Overhead Doors	\$17,283.00	\$14,380.00		
9	Frost Wall & Foundation West Station	\$15,139.00	\$13,346.29		
	Total	\$103,422.00	\$98,726.29		

**CHESTERFIELD
FIRE & RESCUE PRECINCT
ANNUAL MEETING
MARCH 18, 2008**

Moderator Gary Winn called the meeting to order at 7:05 PM at the Chesterfield Fire Station. There were 14 registered voters present.

Article 1: To elect a Moderator for the ensuing year. Bruce Gideos moved to nominate Gary Winn. The motion was seconded by Rick Cooper and passed by unanimous voice vote.

Article 2: To elect a Secretary/Treasurer for the ensuing year. Rick Cooper moved to nominate Amy LaFontaine. The motion was seconded by Bruce Gideos and passed by unanimous voice vote.

Article 3: To elect a Commissioner for three years (2008-2011). Rick Cooper moved to nominate Deborah Hogancamp. The motion was seconded by Bruce Gideos and passed by unanimous voice vote.

Article 4: To see if the Precinct will vote to raise and appropriate \$96,895 for the following purposes, or act in any way related thereto:

	Recommended by Commissioners	Recommended by Budget Committee
Administrative Expenses	\$750	\$750
Building Maintenance	\$1,500	\$1,500
Equipment Testing	\$1,700	\$1,700
Small Equipment	\$5,500	\$5,500
Small Equipment Repairs	\$2,000	\$2,000
Fire Prevention	\$700	\$700
Insurance	\$9,700	\$9,700
Training	\$2,500	\$2,500
Payroll	\$24,000	\$24,000
Audit	\$1,000	\$1,000
Contracted Services	\$1,500	\$1,500
Dues	\$250	\$250
Legal Expenses	\$60	\$60
Rescue Supplies	\$1,500	\$1,500
Supplies	\$250	\$250
Electricity	\$2,500	\$2,500
Heating Oil	\$6,700	\$6,700
Propane	\$4,000	\$4,000
Telephone	\$1,500	\$1,500
Vehicle Gas & Oil	\$2,500	\$2,500
Vehicle Maintenance	\$10,000	\$10,000
Bond & Interest	<u>\$16,785</u>	<u>\$16,785</u>
	\$96,895	\$96,895

Robert Brockmann moved to appropriate \$96,895. The motion was seconded by Bruce Gideos. Deb Hogancamp asked to increase the audit expense by \$1,700 to \$2,700. The Commissioners had wanted to avoid a complete audit, but they had been unable to find someone to do a limited financial review. Bob Brockmann seconded the amendment. The amendment passed by unanimous vote. The precinct voted unanimously to appropriate \$98, 595.

Article 5: To see if the Precinct will vote to raise & appropriate the sum of \$11,000 to be added to the already established Chesterfield Fire & Rescue Precinct Small Equipment Capital Reserve Fund, or act in any way related thereto. Recommended by the Commissioners & Recommended by the Budget Committee. Rick Cooper moved Article 5 as read. The motion was seconded by Bob Brockmann and passed by unanimous voice vote.

Article 6: To see if the Precinct will vote to raise & appropriate the sum of \$40,000 to be added to the already established Chesterfield Fire & Rescue Precinct Heavy Equipment Capital Reserve Fund, or act in any way related thereto. Recommended by the Commissioners & Recommended by the Budget Committee. Rick Cooper moved Article 6 as read. The motion was seconded by Steve Chickering, Sr. and passed by unanimous voice vote.

Article 7: To see if the Precinct will vote to raise & appropriate the sum of \$20,000 to be added to the already established Chesterfield Fire & Rescue Precinct Building Maintenance Non-Capital Reserve Fund, or act in any way related thereto. Recommended by the Commissioners & Recommended by the Budget Committee. Bruce Gideos moved Article 7 as read. The motion was seconded by Jeff Chickering and passed by unanimous voice vote.

Article 8: To see if the Precinct will vote to raise & appropriate up to \$17,283 for the installation of an additional overhead door on the north side of the center fire station and to authorize the withdrawal of up to \$17,283 from the Chesterfield Fire & Rescue Precinct Building Maintenance Non-Capital Reserve Fund, or act in any way related thereto. Recommended by the Commissioners & Recommended by the Budget Committee. Rick Cooper moved Article 8 as read. The motion was seconded by Bruce Gideos. Rick Gauthier would like to vote down Article 8 in preference to Article 9, because the West Station needs to be repaired more than the Center Station needs a door. Gary stated that the Budget Committee view was that the West Station was not worth the \$21,825 proposed in Article 9. The motion passed by majority voice vote.

Article 9: To see if the Precinct will vote to raise & appropriate up to \$21,825 for repair of the frost wall and foundation drainage at the West Station. Recommended by the Commissioners. Not recommended by the Budget Committee. Bruce Gideos moved Article 9 as read. The motion was seconded by Steve Chickering, Sr.. Rick Gauthier stated that the building needed to be jacked up and the foundation repaired. Jeff Chickering moved to stop discussion on the article. The motion was seconded by Steve Chickering, Sr. and passed by unanimous voice vote. Article 9 passed by majority voice vote.

Article 10: To transact any other business that may legally come before the meeting. No other business was discussed.

Rick Cooper moved to adjourn at 7:25 PM. The motion was seconded by Bruce Gideos and passed by unanimous voice vote.

Respectfully Submitted,



Amy LaFontaine

Secretary/Treasurer

SPOFFORD FIRE DISTRICT 2008 COMMISSIONERS REPORT

The new Fire Station/Multipurpose Building is now open and in full operation after a grand opening and ribbon cutting on October 11, 2008. Little did we know that the entire facility and all of our volunteers would be tested to the maximum so quickly, but the infamous ice storm tested manpower, equipment, and facilities to the fullest. It was extremely gratifying to all our firemen, and rescue teams to be able to assist the many folks who were able to have hot meals and showers in the building for several days, exactly why the facility was so important to build. In addition some recent major fires allowed mutual aid departments full building use, something we have never been able to do before.

The department responded to 245 recorded calls this year. The number is actually a bit higher as not all ice storm calls were recorded. Total fire calls, including a major house fire are up slightly but rescue calls continue to be the majority and ever increasing.

Several community members made significant donations this year to help outfit the facility, for which we are most grateful:

Thomas Drilling and Blasting Co.	Ledge drilling for the Geo-Thermal probes
John and Joyce Schlichting	Vacuum Cleaner and attachments
Wayne and Karen Guyette	Specialized Fire Extinguishers
Family of Cora Fuller	Tables and Chairs for MP room
Spoftford Lake Association	Boat Trailer
Vermont Yankee	New multi use Siren

The proposed 2009 operating budget is down about 1% from last year, primarily due to less building maintenance costs, the Geo-Thermal heating system, and a zero increase in payroll even with new members added. All members agreed to forego any increase as a way of saying thanks for the new facility.

Special articles add monies to all the current Capital Reserve Funds and a small withdrawal from the Small Equipment Capital Reserve Fund to replace worn out fire hose.

What to do with the old station is a question we would like to see resolved this year. As such there are 3 articles that are intended to generate discussion and resolution at the District Meeting. The Commissioners urge passage of the Article asking voters to adopt RSA41:14a which authorizes the Commissioners to sell district property that is in the best interest of the District. Should voters decide to keep the old station then the article relating to basic building maintenance needs to be approved. In either case, the article asking for money to be added to the Old Fire Station Disposal Fund will need to be approved.

As always, we thank all for your continued support, as we strive to provide the best possible fire and rescue services to our area.

Commissioners of the Spofford Fire District

Dave Thomas, Chairman
Chet Greenwood
Mike Wiggin

Warrant for the Spofford Fire District For the Year 2009

To the inhabitants of the Spofford Fire District qualified to vote on the affairs of the District:
You are hereby notified to meet at the Spofford Fire Station, 9 Pontiac Drive on Tuesday, March 17th 2009 at 7:30PM to vote on the following articles:

Article 1: To choose a moderator for the ensuing year.

Article 2: To choose a clerk/treasurer for the ensuing year.

Article 3: To choose a Commissioner for three years: 2009, 2010, 2011

Article 4: To see if the District will vote to accept the operating budget or act thereon:

Heating Oil	\$ 325.00
Telephone	\$ 1,680.00
Electricity	\$ 9,000.00
Insurance	\$ 5,700.00
Worker's Compensation	\$ 1,018.00
Contracted Expenses	\$ 1,200.00
Administrative Expenses	\$ 1,500.00
Rescue Supplies	\$ 1,500.00
Gas & Diesel Fuel	\$ 1,460.00
Equipment Repairs & Maintenance	\$ 6,000.00
Small Equipment Repair	\$ 1,500.00
Building: Maintenance and Upgrade	\$ 500.00
Training & Dues	\$ 4,000.00
Payroll & other related expenses	\$21,450.00
Small Equipment	\$ 3,375.00
Fire Prevention Program	\$ 100.00
Hepatitis B & TB Inoculations	\$ 600.00
Financial Audit	\$ 3,000.00
Bond Interest	\$64,456.00
Bond Principal	\$80,000.00

Totals \$208,364.00

(Recommended by the Budget Committee)

Article 5: To see if the District will vote to raise and appropriate the sum of \$27,000.00 to be added to the Heavy Equipment Capital Reserve Fund previously established.
(Recommended by the Budget Committee) (Recommended by the Commissioners)

Article 6: To see if the District will vote to raise and appropriate the sum of \$10,500.00 to be added to the Small Equipment Capital Reserve Fund previously established.
(Recommended by the Budget Committee) (Recommended by the Commissioners)

Article 7: To see if the District will vote to raise and appropriate the sum of \$1,000.00 to be added to the Spofford Water Hole Expendable Trust previously established.
(Recommended by the Budget Committee) (Recommended by the Commissioners)

Article 8: To See if the District will vote to raise and appropriate the sum of \$1,000.00 to be added to the Catastrophic Emergency Expendable Trust Fund previously established (Recommended by the Budget Committee) (Recommended by the Commissioners)

Article 9: To see if the District will vote to raise and appropriate the sum of \$1,350.00 to purchase Fire Hose and authorize the withdrawal of \$1,350.00 from the existing Small Equipment Capital Reserve Fund created for that purpose.

Article 10: To see if the District will vote to raise and appropriate the sum of \$2,500.00 to be added to the Old Fire Station Disposal Fund previously established.

Article 11: To see if the District will vote to raise and appropriate the sum of \$7,500.00 for the annual maintenance and upkeep of the Old Spofford Fire Station. /
(Recommended by the Budget Committee) (Recommended by the Commissioners)

Article 12 To see if the District will vote to authorize the Commissioners to accept gifts of personal property, other than cash, which may be offered to the municipality for any public purpose. This authorization, in accordance with RSA 31:95-e shall remain in effect until rescinded by a vote of the District meeting. (Majority vote required)

Article 13 Shall the District accept the provisions of RSA 31:95b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the commissioners to apply for, accept and expend, without further action by the District meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year? This authorization will remain in effect until rescinded by a vote of the District meeting. (Majority vote required)

Article 14 Shall the District accept the provisions of RSA 41:14-a providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the commissioners to acquire or sell land, buildings or both that belong to the District. This authorization will remain in effect until rescinded by a vote of the District meeting. (Majority vote required)

To transact any other business that may legally come before said meeting.

Commissioners:

David Thomas, Chairman

Michael Wiggin

Chester C. Greenwood

**BUDGET REPORT
SPOFFORD FIRE DISTRICT
FOR YEAR 2008**

	ITEM	APPROPRIATION	EXPENSE	VARIANCE
301	Heating Oil	\$4,500	\$73	\$4,427
302	Phone & Lights	\$5,200	\$4,871	\$399
303	Worker Compensation Ins.	\$815	\$718	\$97
304	Fire & Liability Ins.	\$5,138	\$5,230	(\$92)
305	Janitorial Expenses	\$1,200	\$981	\$219
306	Office Computer Expenses	\$1,400	\$780	\$620
307	Rescue Supplies	\$1,500	\$1,154	\$346
308	Gas & Diesel Fuel	\$1,350	\$2,326	(\$976)
309	Equipment Repair & Maint.	\$6,000	\$5,971	\$29
310	Radio Repair & Replacement	\$1,500	\$1,344	\$157
311	Building Repairs,Maint.,Upgrade	\$2,500	\$365	\$2,135
312	Training & Dues	\$4,000	\$1,780	\$2,220
313	Payroll & Other Related Exp.	\$21,450	\$21,450	\$0
314	Small Equipment	\$3,000	\$2,397	\$603
315	Hepatitis B, TB Inoculations	\$600	\$325	\$275
316	Defib Service Contract	\$855	\$881	(\$26)
317	Fire Prevention Program	\$100	\$100	\$0
318	Financial Audit	\$3,000	\$0	\$3,000
312	Bond Interest	\$68,456	\$68,456	(\$0)
322	Bond Principal	\$80,000	\$80,000	\$0
	Totals	\$212,564	\$199,203	\$13,431

	WARRANT ARTICLES	APPROPRIATION	EXPENSE	VARIANCE
#5	Heavy Equipment Capital Reserve	\$26,000	\$26,000	\$0
#6	Small Equipment Capital Reserve	\$9,700	\$9,700	\$0
#7	Water Hole Expendable Trust	\$1,000	\$1,000	\$0
#8	Emergency Fund Expendable Trust	\$1,000	\$1,000	\$0
#9	EMS Gear & Fire Gear	\$3,500	\$3,500	\$0
#10	Fire Station Const. (2007 Fund Balance)	\$26,000	\$26,000	\$0
#11	New Fire Station Bond Interest	\$30,000	\$18,173	\$11,827
#12	Old Fire Station Disposal Fund	\$2,500	\$2,500	
	Totals	\$99,700	\$87,873	\$11,827

Spofford Fire District

Financial Report for the Year Ending 12-31-2008

General Fund

Cash on hand 12/31/07		\$37,195.45
Revenue:		
Town of Chesterfield Taxes	\$252,182.00	
Town of Chesterfield State Forest Fire	\$970.92	
State of NH-Revenue Sharing Grant	\$268.48	
Lake Association Donation for Boat Trailer	\$175.00	
State of NH-Grant	\$871.00	
Interest Bond	\$18,173.14	
Interest General Fund	\$30.15	
Transfer from Water Hole Trust	\$2,329.00	
Transfer from Small Equipment	\$3,500.00	\$278,499.69
Total Revenue		\$315,695.14

Expenses:		
Appropriation	\$199,203.08	
Warrant Articles 6,7,8,10,12	\$40,200.00	
Small Equipment Purchase Warrant Article 9	\$3,500.00	
Fund Balance to Building Fund Warrant Article 10	\$26,000.00	
Bond Interest to Building Fund Warrant Article 11	\$18,173.14	
New Water Hole Installation	\$2,329.00	
Treasurer State of NH DRED Grant Money	\$871.00	
Boat Trailer (Spofford Lake Association Donation)	\$175.00	
Total Expenses		\$290,451.22

Cash on hand 12/31/08 remaining to offset taxes	\$25,243.92
--	--------------------

Building Fund

Cash on hand 12/31/07	\$1,443,432.59
------------------------------	-----------------------

Revenue:		
2007 Fund Balance Warrant Article 10	\$26,000.00	
Interest from Bond Warrant Article 11	\$18,173.14	\$44,173.14
Total Revenue		\$1,487,605.73

Expenses:		
Firehouse Construction	\$1,422,629.15	
Total Expenses		\$1,422,629.15

Cash on hand 12/31/07 remaining for Construction	\$64,976.58
---	--------------------

MINUTES FOR THE SPOFFORD FIRE DISTRICT MEETING FOR THE YEAR 2008

Moderator Bill Allen called the meeting to order at 7:30PM at the Spofford Village Hall on Tuesday, March 18, 2008. There were 25 people in attendance.

Article 1: To choose a moderator for the ensuing year. On a motion by Dave Thomas and seconded by Steve Buckley, Mike Bentley was elected unanimously.

Article 2: To choose a clerk/treasurer for the ensuing year. On a motion by Dave Thomas and seconded by Steve Buckley, Donna Pineau was elected unanimously.

Article 3: To choose a Commissioner for the years: 2008, 2009, 2010. On a motion by Dave Thomas and seconded by Steve Buckley, Chet Greenwood was elected unanimously.

Article 4: To see if the District will vote to accept the operating budget or act thereon:

Heating Oil	\$ 4,500.00
Phone & Lights	\$ 5,200.00
Worker's Compensation	\$ 815.00
Fire & Liability Insurance	\$ 5,138.00
Janitorial Expenses	\$ 1,200.00
Office/Computer Expenses	\$ 1,400.00
Rescue Supplies	\$ 1,500.00
Gas & Diesel Fuel	\$ 1,350.00
Equipment Repairs & Maintenance	\$ 6,000.00
Radio Repairs/Replacement	\$ 1,500.00
Building: Repairs, Maintenance, Upgrade	\$ 2,500.00
Training & Dues	\$ 4,000.00
Payroll & other related expenses	\$21,450.00
Small Equipment	\$ 3,000.00
Hepatitis B & TB Inoculations	\$ 600.00
Defib Service Contract	\$ 855.00
Fire Prevention Program	\$ 100.00
Financial Audit	\$ 3,000.00
Bond Interest	\$68,456.00
Bond Principal	\$80,000.00

Totals \$212,564.00

(Recommended by the Budget Committee) (Recommended by the Commissioners)

On a motion by Mike Wiggin and seconded by Steve Buckley, adopted as read, was passed unanimously.

Article 5: To see if the District will vote to raise and appropriate the sum of \$26,000.00 to be added to the Heavy Equipment Capital Reserve Fund previously established.

(Recommended by the Budget Committee) (Recommended by the Commissioners)

On a motion by Steve Buckley and seconded by Greenwood, adopted as read, was passed unanimously.

Article 6: To see if the District will vote to raise and appropriate the sum of \$9,700.00 to be added to the Small Equipment Capital Reserve Fund previously established.

(Recommended by the Budget Committee) (Recommended by the Commissioners)

On a motion by Steve Buckley and seconded by Dan Coleman, adopted as read, was passed unanimously.

Article 7: To see if the District will vote to raise and appropriate the sum of \$1,000.00 to be added to the Spofford Water Hole Expendable Trust previously established.

(Recommended by the Budget Committee) (Recommended by the Commissioners)

On a motion by C Greenwood and seconded by Steve Buckley, adopted as read, was passed unanimously.

- Article 8: To See if the District will vote to raise and appropriate the sum of \$1,000.00 to be added to the Catastrophic Emergency Expendable Trust Fund previously established (Recommended by the Budget Committee) (Recommended by the Commissioners)
On a motion by C Greenwood and seconded by Steve Buckley, adopted as read, was passed unanimously.
- Article 9: To see if the District will vote to raise and appropriate the sum of \$3,500.00 to purchase Fire Gear, EMS Gear and authorize the withdrawal of \$3,500.00 from the existing Small Equipment Capitol Reserve Fund created for that purpose.
(Recommended by the Budget Committee) (Recommended by the Commissioners)
On a motion by Steve Buckley and seconded by C Greenwood, adopted as read, was passed unanimously.
- Article 10: To see if the District will vote to raise and appropriate up to the sum of \$26,000.00 for the purpose of completing construction of the new fire station per the bid specifications and to authorize the use, in that amount of the December 31, 2007 fund balance for this purpose. (This amount will represent the interest earned on the bond proceeds that was transferred to the general fund on or before December 31, 2007)
(Recommended by the Budget Committee) (Recommended by the Commissioners)
On a motion by C Greenwood and seconded by Steve Buckley, adopted as read, was passed unanimously.
- Article 11: To see if the District will vote to raise and appropriate the sum of up to \$30,000.00 For the purpose of completing construction of the new fire station per the bid specifications and to authorize the withdrawal of up to \$30,000.00 of the interest earned on the bond proceeds. The amount raised shall not exceed the amount of interest earned.
(Recommended by the Budget Committee) (Recommended by the Commissioners)
On a motion by Steve Buckley and seconded by C Greenwood, adopted as read, was passed unanimously.
- Article 12: To see if the District will vote to create an expendable trust fund under the provisions of RSA 31:19-a to be known as the Old Fire Station Disposal Fund for the purpose of investigation, site assessment, transfer of ownership or disposal of the building and property and to raise and appropriate the sum of \$2,500.00 for this purpose and to appoint the Commissioners as agents to expend from the fund.
(Recommended by the Budget Committee) (Recommended by the Commissioners)
On a motion by Steve Buckley and seconded by Donna Pineau, adopted as read, was passed unanimously.
- Article 13: To See if the District will vote to authorize the commissioners to apply for accept and expend for construction and equipping of the new Spofford fire station without further action by the district meeting, funds that may be received from the Public Service Company of New Hampshire as a rebate for geothermal and energy conservation measures.
(Recommended by the Budget Committee) (Recommended by the Commissioners)
On a motion by Donna Pineau and seconded by Steve Buckley, adopted as read, was passed unanimously.

To transact any other business that may legally come before said meeting.

On a Motion by Steve Buckley and seconded by Donna Pineau the meeting was adjourned at 7:47pm.

Respectfully Submitted,

Donna Pineau
Clerk/Treasurer

SCHOOL DISTRICT OFFICERS

MODERATOR

Gary Winn

CLERK

Jamie Card

TREASURER

Wayne S. Weil, Jr.

MEMBERS OF THE SCHOOL BOARD

Term Expires

Judy Idelkope, Chair 2011

Rebecca W. Auger 2010

Greg M. Blair 2010

Ege Cordell 2009

Deborah L. Clemente 2011

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Wayne E. Woolridge, Co-Superintendent of Schools

William B. Gurney, Co-Superintendent of Schools

John R. Harper, Business Administrator

Timothy L. Ruehr, Business Administrator-Towns

Paul R. Cooper, Director of Human Resources

Catherine L. Reeves, Director of Special Education

James E. Wallace, Director of Technology Services

PRINCIPAL

Sharyn D'Eon

SCHOOL NURSE

Lisa Holabird

SCHOOL DOCTOR

George Idelkope, M.D.

ATTENDANCE OFFICER

Lester Fairbanks

ANNUAL REPORT OF THE CHESTERFIELD SCHOOL BOARD

Three years ago, the Chesterfield School Board established a set of long term goals dealing with student achievement, special education, the student environment and communications. Those goals continued to be the focus of our efforts this year.

STUDENT ACHIEVEMENT: Student performance on the Fall 2009 NECAP tests showed continued growth, moving us steadily toward the goal of placing Chesterfield in the top quarter of school districts in the state. Although we aren't likely to reach our goal in 2009, the progress made towards it is commendable. Our dedicated staff continues to lead the way towards higher student achievement while never losing sight of the physical, emotional and social development of our students.

SPECIAL EDUCATION: An independent review of our elementary and middle school special education programs was completed and presented to the Board in 2008. That assessment shaped some of the questions the Board must address this year as it strives to deliver services to meet our students' needs at an affordable cost.

STUDENT ENVIRONMENT: The Teasing and Bullying Committee ("TAB") established three years ago has completed its work. TAB assessed the prevalence and types of bullying in our school. It developed protocols for reporting and disciplining bullies. Recent tracking of bullying shows TAB has been successful in reducing bullying at Chesterfield. Responsibility for ongoing monitoring of bullying and sustaining the strategies developed by TAB now rests with our guidance department.

COMMUNICATIONS: The Board undertook its first self-assessment last year and is expanding the process to reach a wider audience this year. The Board also created a task force in 2008 to develop strategies to improve the Board's outreach to its constituents who include staff, school families and taxpayers. Recommendations of that task force are due to be presented later this year.

As TAB's work on bullying was coming to a conclusion, the Board added a new *Student Environment* goal this year. Shifting the focus from the behavioral environment to the physical environment, the Board has set out to develop a plan regarding the fate of our portable classrooms by 2010. Should we repair them, demolish them or replace them? Answering this question requires several steps. The first step requires an assessment of the state of the portables and our space needs going forward.

In 2008, the Board sadly bid farewell to two outstanding teachers, Karen LeDuc and Jeannette Gardner. Each retired following more than 25 years of service as educators. We are fortunate to see both back in new roles this year—working with Keene State College mentors to student teachers at Chesterfield. In addition, Mrs. Gardner has returned to coordinate our Destination Imagination teams.

In 2008, the Board was pleased to accept major gifts from Ocean Bank, Omega Optical and the Chesterfield Public School Foundation. Ocean Bank provided ten graphing calculators for our middle school mathematics department. Omega Optical donated a digital microscope for use in our middle school science laboratory. The Chesterfield Public School Foundation presented its first gift to the

school this year. The gift of \$10,000 was given for the purchase of Smart Boards, allowing us to introduce this interactive technology into three more classrooms. We greatly appreciate the generosity of these community partners and thank them warmly for enriching our students' educational experience.

Our annual report highlights some of the work of the Board in 2008-2009. We encourage you to learn more about what the Board does at our monthly meetings. The Board meets the second Monday of each month, September through June, starting at 5:30 p.m. Meetings are generally held in the School Library. All members of our Chesterfield School community are invited to attend. Express your concerns about district operations during public input. Public input is usually sought at the beginning, the end, and midway through meetings. If you can't attend our meetings, keep up to date by reading our minutes posted at <http://chesterfield.k12.nh.us/>

Respectfully submitted,

The Chesterfield School Board

Becky Auger
Greg Blair
Deb Clemente
Ege Cordell
Judy Idelkope

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

Wayne E. Woolridge
Co-Superintendent of Schools

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Elementary School in said District on the 14th day of March, 2009, at 7:00 p.m. to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

ARTICLE 2: To see if the district will vote to raise and appropriate the budget committee's recommended amount of \$8,472,604 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board recommends \$8,472,604.

ARTICLE 3: To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the School Board and the Chesterfield Education Association which calls for the following increases in salaries and benefits:

YEAR	Estimated Increase
2009-10	\$64,232
2010-11	\$67,771
2011-12	\$70,256

and further to raise and appropriate the sum of \$64,232 for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid the prior fiscal year. (This article is recommended by the Chesterfield School Board and the Chesterfield Budget Committee)

ARTICLE 4: To see if the District, if Article 3 is defeated, will authorize the Chesterfield School Board to call one special meeting, at its option to address Article 3 cost items only.

ARTICLE 5: To see if the School District will vote to raise and appropriate \$116,916 for salaries and benefits to support the costs associated with the addition of 4.5 inclusion aide positions. (This article is recommended by the Chesterfield School Board. This article is not recommended by the Chesterfield Budget Committee.)

ARTICLE 6: To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the School Board and the Chesterfield Support Staff Association which calls for the following increases in salaries and benefits:

YEAR	Estimated Increase
------	--------------------

2009-10 \$20,784
2010-11 \$17,846

and further to raise and appropriate the sum of \$20,784 for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid the prior fiscal year. (This article is recommended by the Chesterfield School Board and the Chesterfield Budget Committee)

ARTICLE 7: To see if the District, if Article 6 is defeated, will authorize the Chesterfield School Board to call one special meeting, at its option to address Article 6 cost items only.

ARTICLE 8: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$30,000 of its unencumbered funds, if any remain on hand at the end of the fiscal year, June 30, 2009, to be deposited in the Capital Reserve Fund established by voters on March 5, 1994, for the purpose of major

renovation/reconstruction of the school buildings and related costs, or to take any other action in relation thereto. (This article is recommended by the Chesterfield School Board and the Chesterfield Budget Committee.)

ARTICLE 9: To see if the School District will vote to raise and appropriate \$75,000 to reduce the general fund deficit pursuant to RSA 189:28-a. (This article is recommended by the Chesterfield School Board and the Chesterfield Budget Committee.)

ARTICLE 10: To transact any other business, that may legally come before this meeting.

CHESTERFIELD SCHOOL BOARD

Judy Idelkope, Chair

Rebecca W. Auger

Greg M. Blair

Ege Cordell

Deborah L. Clemente

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Elementary School in said District on the 14th day of March, 2009, at 10:00 in the forenoon to bring in your votes for the election of school district officers. The polls will open not later than 10:00 a.m., nor close earlier than the termination time of the District Meeting (as a minimum, 10:00 a.m. – 7:00 p.m.)

ARTICLE 1: To choose all necessary school district officers:

One member of the school board for the ensuing three years
A moderator for the ensuing year
A clerk for the ensuing year
A treasurer for the ensuing year from July 1, 2009

Given under our hands at said Chesterfield, this 9th day of February, 2009.

CHESTERFIELD SCHOOL BOARD

Judy Idelkope, Chair
Rebecca W. Auger
Greg M. Blair
Ege Cordell
Deborah L. Clemente

CHESTERFIELD SCHOOL BOARD

**DISTRICT MEETING ON THE 2009-2010
CHESTERFIELD SCHOOL DISTRICT BUDGET & WARRANT**

March 14, 2009

**CHESTERFIELD SCHOOL BOARD
DISTRICT MEETING
PROPOSED 2009-2010 BUDGET**

EXPENDITURE ACCOUNTS	2007-08 BUDGET	2007-08 ACTUAL	2008-09 BUDGET	2009-10 PROPOSED BY school board & budget committee	\$ CHANGE	% CHANGE
1100 REGULAR INSTRUCTION						
Salaries - Teachers	\$1,353,110	\$1,367,939	\$1,330,186	\$1,319,257	(\$10,929)	-0.82%
Salaries - Aides	\$0	\$0	\$0	\$0	\$0	NA
Salaries - Substitutes	\$23,625	\$25,940	\$23,625	\$23,625	\$0	0.00%
Benefits	\$488,944	\$444,731	\$444,917	\$468,104	\$23,187	5.21%
Purchased Services	\$0	\$0	\$0	\$3,500	\$3,500	NA
Repairs to Equipment	\$2,300	\$2,610	\$1,380	\$1,400	\$20	1.45%
Travel Reimbursement	\$0	\$0	\$0	\$0	\$0	NA
Supplies	\$34,000	\$29,278	\$37,250	\$34,608	(\$2,642)	-7.09%
Print Media	\$64,300	\$51,771	\$30,000	\$49,515	\$19,515	65.05%
Software	\$4,000	\$3,338	\$0	\$0	\$0	NA
New Equipment	\$12,293	\$10,808	\$6,700	\$4,913	(\$1,787)	-26.67%
New Furniture	\$3,500	\$2,749	\$0	\$500	\$500	NA
Replacement Equipment	\$25,250	\$22,848	\$2,875	\$3,205	\$330	11.48%
Replacement Furniture	\$4,100	\$3,268	\$0	\$480	\$480	NA
Tuition - KHS	\$1,627,648	\$1,532,165	\$1,550,253	\$1,681,381	\$131,128	8.46%
TOTAL REGULAR INSTRUCTION	\$3,643,070	\$3,497,445	\$3,427,186	\$3,590,488	\$163,302	4.76%
1200 SPECIAL INSTRUCTION						
Salaries - Teachers	\$168,082	\$169,170	\$206,030	\$214,280	\$8,250	4.00%
Salaries- Support Staff	\$387,215	\$410,086	\$379,999	\$291,019	(\$88,980)	-23.42%
Benefits	\$375,287	\$326,460	\$345,990	\$328,541	(\$17,439)	-5.04%
Repairs to Equipment/Copier	\$750	\$292	\$0	\$0	\$0	0.00%
Elementary-ODD Tuition	\$151,984	\$191,866	\$144,391	\$107,611	(\$36,780)	-25.47%
Supplies	\$1,000	\$794	\$1,000	\$1,000	\$0	0.00%
Print Media	\$2,800	\$2,607	\$2,100	\$2,000	(\$100)	-4.76%
Software	\$300	\$164	\$0	\$0	\$0	0.00%
Equipment/Furniture	\$4,368	\$4,048	\$200	\$50	(\$150)	-75.00%
Tuition - Preschool	\$17,220	\$35,898	\$4,874	\$25,532	\$20,658	423.84%
Vision Services	\$0	\$500	\$0	\$0	\$0	0.00%
Tuition - KHS	\$474,150	\$463,793	\$456,605	\$588,032	\$131,427	28.78%
Tuition-High School-ODD	\$189,500	\$426,178	\$581,180	\$804,301	\$223,121	38.39%
Tuition- TNT	\$28,000	\$43,342	\$48,000	\$0	(\$48,000)	-100.00%
TOTAL SPECIAL INSTRUCTION	\$1,800,656	\$2,075,197	\$2,170,359	\$2,362,366	\$192,007	8.85%

EXPENDITURE ACCOUNTS		2007-08 BUDGET	2007-08 ACTUAL	2008-09 BUDGET	2009-10 PROPOSED BY school board & budget committee	\$ CHANGE	% CHANGE
1400 CO CURRICULAR ACTIVITIES							
Salaries/Benefits	\$15,366	\$17,465	\$16,277	\$14,374	(\$1,903)	-11.69%	
Assembly Programs	\$4,000	\$1,500	\$4,000	\$2,000	(\$2,000)	-50.00%	
Athletic Officials	\$3,000	\$1,810	\$3,360	\$3,360	\$0	0.00%	
Maintenance of Athletic Field	\$3,170	\$1,833	\$3,000	\$3,000	\$0	0.00%	
Supplies	\$1,900	\$745	\$1,900	\$1,700	(\$200)	-10.53%	
Awards	\$1,200	\$554	\$750	\$750	\$0	0.00%	
Replacement of Equipment	\$1,000	\$973	\$1,000	\$1,000	\$0	0.00%	
Student Dues & Fees	\$4,310	\$3,154	\$4,165	\$3,400	(\$765)	-18.37%	
Athletic Uniforms	\$500	\$500	\$500	\$500	\$0	0.00%	
TOTAL CO CURRICULAR ACTVS.	\$34,446	\$28,534	\$34,952	\$30,084	(\$4,868)	-13.93%	
2110 TOTAL ATTENDANCE SERVICES							
	\$1	\$1	\$1	\$1	\$0	0.00%	
2120 GUIDANCE SERVICES							
Salary/Benefits	\$60,219	\$58,859	\$62,859	\$64,270	\$1,411	2.24%	
Guidance Consultations	\$125	\$0	\$150	\$150	\$0	0.00%	
Testing Services	\$3,873	\$3,373	\$4,675	\$4,475	(\$200)	-4.28%	
Supplies/Print Media/Equip	\$650	\$33	\$650	\$650	\$0	0.00%	
Software	\$0	\$0	\$0	\$0	\$0	0.00%	
Testing and Evaluation	\$7,500	\$5,915	\$8,500	\$7,000	(\$1,500)	-17.65%	
TOTAL GUIDANCE SERVICES	\$72,367	\$68,181	\$76,834	\$76,545	(\$289)	-0.38%	
2130 HEALTH SERVICES							
Salaries/ Benefits	\$78,338	\$43,067	\$47,397	\$45,136	(\$2,261)	-4.77%	
Physician Services	\$250	\$250	\$250	\$250	\$0	0.00%	
Calibration/Repair of Equipment	\$200	\$163	\$250	\$350	\$100	40.00%	
Nurse's Supplies	\$1,200	\$1,239	\$1,000	\$1,150	\$150	15.00%	
Reference Materials	\$150	\$127	\$350	\$100	(\$250)	-71.43%	
Software	\$0	\$0	\$0	\$0	\$0	0.00%	
Equipment/ Furniture	\$200	\$0	\$0	\$864	\$864	NA	
TOTAL HEALTH SERVICES	\$80,338	\$44,845	\$49,247	\$47,850	(\$1,397)	-2.84%	

EXPENDITURE ACCOUNTS	2007-08 BUDGET	2007-08 ACTUAL	2008-09 BUDGET	2009-10 PROPOSED BY school board & budget committee	\$ CHANGE	% CHANGE
2140 PSYCHOLOGY SERVICES						
Salaries/Benefits - Psychologist	\$75,449	\$74,603	\$77,596	\$80,648	\$3,052	3.93%
Psychological Counseling	\$16,800	\$30,590	\$20,090	\$22,960	\$2,870	14.29%
Supplies	\$900	\$833	\$1,070	\$900	(\$170)	-15.89%
Reference Materials/Periodicals	\$400	\$377	\$305	\$525	\$220	72.13%
Software	\$240	\$243	\$0	\$0	\$0	0.00%
New Equipment	\$2,400	\$2,668	\$2,570	\$2,275	(\$295)	-11.48%
TOTAL PSYCHOLOGY SERVICES	\$96,189	\$109,313	\$101,631	\$107,308	\$5,677	5.59%
2150 SPEECH SERVICES						
Salaries/Benefits - Speech Pathologist	\$78,731	\$65,401	\$67,928	\$73,553	\$5,625	8.28%
Summer/ Preschool Speech	\$1,500	\$0	\$750	\$15,275	\$14,525	1936.67%
Mileage	\$0	\$0	\$0	\$600	\$600	NA
Supplies	\$200	\$45	\$200	\$370	\$170	85.00%
Print Media	\$400	\$220	\$150	\$300	\$150	100.00%
Software	\$0	\$0	\$0	\$0	\$0	0.00%
Furniture/ Equipment	\$550	\$1,339	\$2,500	\$0	(\$2,500)	-100.00%
TOTAL SPEECH SERVICES	\$81,381	\$67,005	\$71,528	\$90,098	\$18,570	25.96%
2160 OT/PT SERVICES						
Physical Therapy Services	\$0	\$1,365	\$2,400	\$0	(\$2,400)	-100.00%
Occupational Therapy Services	\$37,000	\$27,483	\$31,000	\$65,000	\$34,000	109.68%
Supplies & Equipment	\$625	\$523	\$0	\$600	\$600	#DIV/0!
TOTAL OT/PT SERVICES	\$37,625	\$29,371	\$33,400	\$65,600	\$32,200	95.41%

EXPENDITURE ACCOUNTS	2007-08 BUDGET	2007-08 ACTUAL	2008-09 BUDGET	2009-10 PROPOSED BY school board & budget committee	\$ CHANGE	% CHANGE
2210 STAFF DEVELOPMENT						
Continuum Salaries/Benefits	\$20,032	\$15,527	\$20,032	\$18,687	(\$1,345)	-6.71%
CEA Course Reimbursement	\$10,000	\$8,834	\$10,000	\$10,000	\$0	0.00%
Management Development	\$2,500	\$2,319	\$2,500	\$2,500	\$0	0.00%
Staff Development	\$7,500	\$5,863	\$7,000	\$7,500	\$500	7.14%
CSSA Staff Development	\$7,860	\$8,569	\$8,000	\$8,000	\$0	0.00%
Travel Reimbursement	\$3,000	\$5,178	\$4,000	\$4,700	\$700	17.50%
Supplies/Reference Materials	\$700	\$1,031	\$1,200	\$700	(\$500)	-41.67%
TOTAL STAFF DEVELOPMENT	\$51,592	\$47,342	\$52,732	\$52,087	(\$645)	-1.22%
2220 LIBRARY SERVICES						
Salaries - Media Generalist	\$56,625	\$56,625	\$58,500	\$58,500	\$0	0.00%
Salaries- Library Aide	\$7,459	\$7,742	\$0	\$0	\$0	0.00%
Benefits	\$24,964	\$23,434	\$24,180	\$25,811	\$1,631	6.75%
Media Membership	\$2,406	\$2,262	\$2,244	\$2,148	(\$96)	-4.28%
Repairs to Equipment	\$1,000	\$803	\$1,100	\$1,100	\$0	0.00%
Supplies	\$2,500	\$2,401	\$1,000	\$2,000	\$1,000	100.00%
Print Media(Books & Periodicals)	\$6,200	\$6,017	\$7,275	\$9,200	\$1,925	26.46%
Software	\$2,600	\$2,571	\$0	\$0	\$0	0.00%
Equipment	\$800	\$763	\$0	\$0	\$0	0.00%
Library Furniture	\$0	\$0	\$0	\$0	\$0	0.00%
Professional Dues	\$395	\$363	\$395	\$375	(\$20)	-5.06%
TOTAL LIBRARY SERVICES	\$104,949	\$102,980	\$94,694	\$99,134	\$4,440	4.69%

EXPENDITURE ACCOUNTS	2007-08 BUDGET	2007-08 ACTUAL	2008-09 BUDGET	2009-10 PROPOSED BY school board & budget committee	\$ CHANGE	% CHANGE
2290 CONSULTATION						
Sped Program Consultation	\$2,800	\$3,398	\$4,960	\$3,600		
TOTAL STAFF SPED SUPPORT	\$2,800	\$3,398	\$4,960	\$3,600	(\$1,360)	-27.42%
2310 SCHOOL BOARD SERVICES						
Board Member Salaries	\$4,200	\$4,200	\$4,200	\$4,200	\$0	0.00%
Stenographer	\$1,500	\$1,129	\$1,500	\$2,000	\$500	33.33%
Benefits (FICA / WC)	\$665	\$411	\$665	\$665	\$0	0.00%
Advertising	\$150	\$442	\$250	\$250	\$0	0.00%
School Board/Treasurer Expenses	\$2,500	\$2,394	\$2,400	\$2,400	\$0	0.00%
NHSBA Dues	\$3,500	\$3,572	\$3,550	\$3,521	(\$29)	-0.82%
SB Expenses-District Meeting	\$1,000	\$417	\$1,000	\$600	(\$400)	-40.00%
District Clerk	\$100	\$100	\$150	\$0	\$0	0.00%
District Treasurer Sal & Ben	\$3,457	\$3,454	\$3,539	\$3,539	\$0	0.00%
Legal Fees-Negotiations	\$0	\$0	\$10,000	\$0	(\$10,000)	-100.00%
Audit Services	\$4,600	\$5,089	\$4,850	\$9,000	\$4,150	85.57%
Legal Services	\$4,000	\$6,060	\$4,000	\$5,000	\$1,000	25.00%
District Moderator	\$100	\$100	\$150	\$150	\$0	0.00%
TOTAL BOARD SERVICES	\$25,772	\$27,367	\$36,254	\$31,475	(\$4,779)	-13.18%
TOTAL SAU #29 SERVICES	\$435,999	\$435,999	\$414,992	\$426,106	\$11,114	2.68%
2410 SCHOOL ADMINISTRATION						
Salaries - Principal	\$77,125	\$77,125	\$80,393	\$83,051	\$2,658	3.31%
Salaries - Asst.Principal	\$60,175	\$34,246	\$62,000	\$63,860	\$1,860	3.00%
Salaries - Receptionists	\$27,900	\$24,082	\$28,649	\$24,103	(\$4,546)	-15.87%
Salaries - Admin. Asst.	\$31,819	\$28,377	\$32,469	\$35,437	\$2,968	9.14%
Benefits	\$61,517	\$47,857	\$72,364	\$79,994	\$7,630	10.54%
Repairs to Equipment	\$1,990	\$1,137	\$0	\$0	\$0	0.00%
Telephone/Internet	\$8,000	\$7,989	\$8,000	\$12,350	\$4,350	54.38%
Postage	\$4,000	\$3,880	\$4,500	\$4,000	(\$500)	-11.11%
Printing	\$750	\$543	\$750	\$750	\$0	0.00%
Travel Reimbursement	\$1,500	\$871	\$1,000	\$1,000	\$0	0.00%
Office Supplies	\$1,200	\$1,095	\$2,200	\$2,200	\$0	0.00%
Software	\$2,787	\$1,888	\$0	\$0	\$0	0.00%
Equipment/ Furniture	\$4,380	\$4,130	\$0	\$500	\$500	NA
Professional Dues	\$1,600	\$749	\$1,600	\$1,600	\$0	0.00%
Graduation Supplies	\$1,775	\$1,146	\$1,500	\$1,500	\$0	0.00%
TOTAL ADMINISTRATION	\$286,518	\$235,114	\$295,425	\$310,345	\$14,920	5.05%

EXPENDITURE ACCOUNTS	2007-08 BUDGET	2007-08 ACTUAL	2008-09 BUDGET	2009-10 PROPOSED BY school board & budget committee	\$ CHANGE	% CHANGE
2600 SCHOOL MAINTENANCE						
Salaries- Custodians	\$91,102	\$102,152	\$101,773	\$96,150	(\$5,623)	-5.53%
Benefits	\$45,542	\$32,119	\$36,103	\$43,066	\$3,963	19.29%
Water	\$0	\$11	\$0	\$0	\$0	0.00%
Rubbish Removal	\$6,250	\$7,426	\$9,193	\$10,000	\$807	8.78%
Maintenance Services	\$35,478	\$79,847	\$36,100	\$37,000	\$900	2.49%
Building Repair and Facility Projects	\$35,440	\$32,752	\$45,800	\$18,600	(\$27,300)	-59.48%
Special Projects	\$70,000	\$70,000	\$40,000	\$0	(\$40,000)	-100.00%
Insurance	\$12,000	\$9,393	\$12,000	\$11,000	(\$1,000)	-8.33%
Custodial Supplies	\$12,000	\$12,204	\$14,000	\$14,000	\$0	0.00%
Building Materials	\$0	\$0	\$3,500	\$3,500	\$0	0.00%
Electricity	\$33,000	\$33,007	\$33,000	\$35,000	\$2,000	6.06%
Bottled Gas	\$4,000	\$5,665	\$4,500	\$6,500	\$2,000	44.44%
Fuel Oil	\$44,650	\$46,863	\$49,500	\$45,000	(\$4,500)	-9.09%
Equipment	\$1,050	\$1,732	\$1,150	\$0	\$0	0.00%
TOTAL MAINTENANCE	\$390,512	\$433,172	\$386,719	\$320,966	(\$65,753)	-17.00%
2700 PUPIL TRANSPORTATION						
Regular Elementary	\$212,115	\$212,115	\$218,509	\$240,094	\$21,585	9.88%
Regular High School	\$70,705	\$70,705	\$72,836	\$80,031	\$7,195	9.88%
Special Education-Elementary	\$84,786	\$67,875	\$72,150	\$51,060	(\$21,090)	-29.23%
Special Education-High School	\$33,726	\$9,896	\$6,000	\$50,000	\$44,000	733.33%
Athletic Transportation	\$7,000	\$8,175	\$7,000	\$9,000	\$2,000	28.57%
Field Trips	\$2,800	\$3,537	\$3,000	\$4,500	\$1,500	50.00%
TOTAL PUPIL TRANSPORTATION	\$411,132	\$372,303	\$379,495	\$434,685	\$55,190	14.54%

EXPENDITURE ACCOUNTS	2007-08 BUDGET	2007-08 ACTUAL	2008-09 BUDGET	2009-10 PROPOSED BY school board & budget committee	\$ CHANGE	% CHANGE
2830 STAFF SERVICES						
Unemployment Compensation	\$0	\$6,112	\$0	\$0	\$0	0
Fingerprinting/Staff physicals	\$500	\$1,454	\$1,500	\$2,000	\$500	33.33%
TOTAL STAFF SERVICES	\$500	\$7,565	\$1,500	\$2,000	\$500	33.33%
2840 INFORMATION TECH						
Repairs and Maintenance	\$0	\$0	\$4,210	\$3,610	(\$600)	-14.25%
Lease Agreements	\$0	\$0	\$12,216	\$12,216	\$0	0.00%
Supplies	\$0	\$0	\$450	\$450	\$0	0.00%
Software	\$0	\$0	\$21,076	\$16,590	(\$4,486)	-21.28%
Equipment	\$0	\$0	\$40,600	\$14,000	(\$26,600)	-65.52%
TOTAL INFO TECHNOLOGY	\$0	\$0	\$78,552	\$46,866	(\$31,686)	-40.34%
5220 TRANSFERS						
School Lunch	\$125,000	\$22,153	\$140,000	\$140,000	\$0	0.00%
Federal Projects	\$115,000	\$0	\$235,000	\$235,000	\$0	0.00%
Capital Projects	\$0	\$0	\$0	\$0	\$0	0.00%
Capital Reserve	\$75,000	\$75,000	\$20,097	\$0	(\$20,097)	-100.00%
Expendable Trust	\$0	\$0	\$0	\$0	\$0	0.00%
TOTAL TRANSFERS	\$315,000	\$97,153	\$395,097	\$375,000	(\$20,097)	-5.09%
GRAND TOTALS	\$7,870,847	\$7,682,284	\$8,105,558	\$8,472,604	\$367,046	4.53%

TRUST FUND BALANCES	
EXPENDABLE TRUST (June 30, 2008)	\$178,678
CAPITAL RESERVE Est.(June 30, 2008)	\$91,872

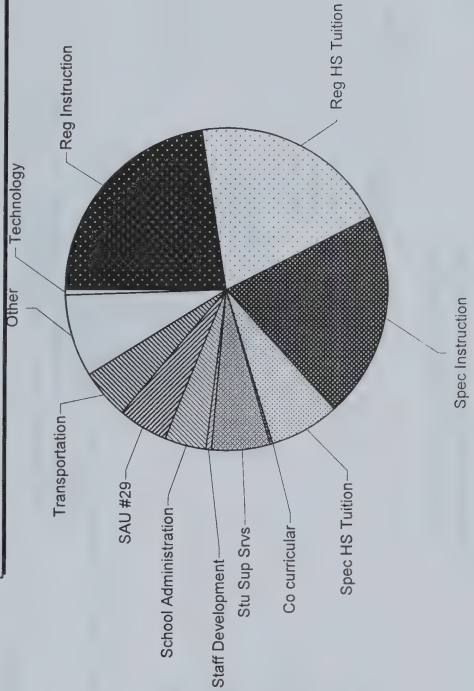
CHESTERFIELD SCHOOL DISTRICT
ESTIMATED REVENUES

REVENUE ACCOUNTS	2007-08 BUDGET	2007-08 ACTUAL	2008-09 BUDGET	2009-10 PROPOSED	\$ CHANGE	% CHANGE
Unreserved Fund Balance	\$365,567	\$365,567	\$0	\$0	\$0	0.00%
Local Property Tax	\$4,740,678	\$4,740,678	\$5,111,427	\$5,268,273	\$156,846	3.07%
Interest	\$37,500	\$50,818	\$40,000	\$25,000	(\$15,000)	-37.50%
Lunch - Local Sales	\$89,500	\$89,500	\$95,000	\$95,000	\$0	0.00%
Tuition	\$0	\$0	\$0	\$0	\$0	0.00%
Shared Position	\$0	\$0	\$0	\$0	\$0	0.00%
Other Local	\$4,500	\$9,367	\$4,500	\$8,000	\$3,500	77.78%
N.H. Adequacy Aid	\$993,959	\$993,959	\$993,959	\$1,143,053	\$149,094	15.00%
N.H. Property Tax	\$1,251,229	\$1,251,229	\$1,180,575	\$1,132,489	(\$48,086)	-4.07%
N.H. Building Aid	\$0	\$0	\$0	\$0	\$0	0.00%
N.H. Handicapped Aid	\$41,751	\$62,213	\$300,000	\$435,789	\$135,789	45.26%
Net Change in Reimbursement	\$0	\$0	\$0	\$0	\$0	0.00%
Anticipation Borrowing						
N.H. Kindergarten Aid	\$0	\$0	\$0	\$0	\$0	0.00%
N.H. Lunch Aid	\$500	\$500	\$1,000	\$1,000	\$0	0.00%
Medicaid Reimbursement	\$40,000	\$67,887	\$45,000-	\$90,000	\$45,000	100.00%
Federal Projects	\$115,000	\$115,000	\$235,000	\$235,000	\$0	0.00%
Lunch - Federal	\$30,000	\$30,000	\$39,000	\$39,000	\$0	0.00%
Transfer from Expendable Trust	\$0	\$0	\$0	\$0	\$0	0.00%
Transfer from Capital Reserve	\$70,000	\$70,000	\$40,000	\$0	(\$40,000)	-100.00%
Transfer to Capital Reserve	\$75,000	\$75,000	\$20,097	\$0	(\$20,097)	-100.00%
Prior Year Transfers	\$15,663	\$15,663	\$0	\$0	\$0	0.00%
TOTALS	\$7,870,847	\$7,937,382	\$8,105,558	\$8,472,604	\$367,046	4.53%
Budget Increase						
			\$367,046		4.53%	
School Property Tax Increase						
			\$108,760		1.73%	
School Prop. Tax Rate Increase						
					\$0.1962	
School Tax Increase on \$100,000 house						
					\$19.62	
School Tax Increase on \$150,000 house						
					\$29.44	
School Tax Increase on \$200,000 house						
					\$39.25	
School Property Tax Increase if all Warrant Articles Pass						
			\$0.6368	6.13%	\$385,692.00	
Budget Increase if all warrant articles pass						
			\$643,978	7.94%		

**CHESTERFIELD SCHOOL DISTRICT
PROPOSED BUDGETED EXPENSES FOR 2009-2010**

FUNCTION AREA	DOLLARS	PERCENT
REGULAR INSTRUCTION	\$1,909,107	22.53%
REGULAR HIGH SCHOOL TUITONS	\$1,681,381	19.84%
SPECIAL INSTRUCTION	\$1,777,934	20.98%
SPECIAL HIGH SCHOOL TUITONS	\$588,032	6.94%
CO CURRICULAR	\$30,084	0.36%
STUDENT SUPPORT SERVICES	\$486,536	5.74%
STAFF DEVELOPMENT	\$52,087	0.61%
SCHOOL ADMINISTRATION	\$341,820	4.03%
SAU # 29	\$426,106	5.03%
PUPIL TRANSPORTATION	\$434,685	5.13%
OTHER (MAINTENANCE/TRANSFERS)	\$697,968	8.24%
TECHNOLOGY	\$46,866	0.55%
TOTAL	\$8,472,604	100.00%

PERCENT OF EXPENSE BUDGET BY FUNCTION AREA

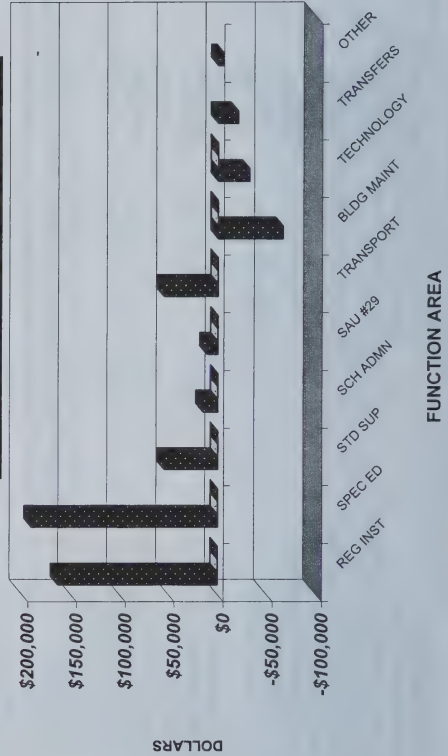


CHESTERFIELD SCHOOL DISTRICT **CHANGES BY FUNCTION 2009-2010**

Change from 2007-08 Budget to 2008-09 Budget

	DOLLARS	PERCENT
REGULAR INSTRUCTION	\$163,302	4.76%
SPECIAL EDUCATION	\$190,647	8.76%
STUDENT SUPPORT SERVICES	\$54,761	7.54%
SCHOOL ADMINISTRATION	\$14,920	5.05%
SAU # 29	\$11,114	2.68%
PUPIL TRANSPORTATION	\$55,190	14.54%
BUILDING MAINTENANCE	\$65,753	-17.00%
TECHNOLOGY	-\$31,686	NA
TRANSFERS (Tax Neutral)	-\$20,097	-5.09%
OTHER	-\$5,352	-2.68%
TOTAL	\$367,046	

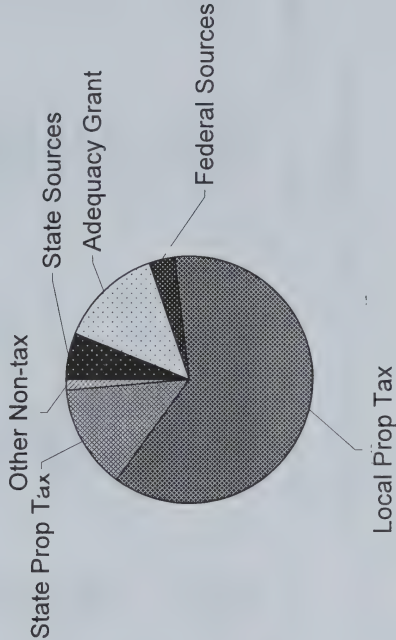
BUDGET CHANGES BY FUNCTION AREA



**CHESTERFIELD SCHOOL DISTRICT
BUDGETED REVENUE FOR 2009-2010**

	DOLLARS	PERCENT
STATE SOURCES	\$526,789	6.22%
ADEQUACY AID	\$1,143,053	13.49%
FEDERAL SOURCES	\$274,000	3.23%
PROPERTY TAXES		
LOCAL TAX	\$5,268,273	62.18%
STATE TAX	\$1,132,489	13.37%
LOCAL NON-TAX & SURPLUS (OTHER)	\$128,000	1.51%
TOTALS	\$8,472,604	100.00%

PERCENT REVENUE BUDGET BY FUNDING SOURCE



CHESTERFIELD SCHOOL DISTRICT
 SUPPLEMENTAL INFORMATION

KEENE SCHOOL TUITION RATES-approved

	2008-09	2009-10	\$ Change	% Change
	\$	\$		
Regular Education	KHS	9,338	9,949	611 6.54%
	KMS	9,802	10,230	428 4.37%
	Ele	10,096	10,217	121 1.20%
Special Education	KHS	15,745	18,376	2,631 16.71%
	KMS	22,155	22,742	587 2.65%
	Ele	29,005	30,224	1,219 4.20%
	TNT	18,232	18,376	144 0.79%
	Pre	29,005	30,224	1,219 4.20%

CHESTERFIELD SCHOOL DISTRICT
DETAIL OF ACTUAL EXPENDITURES
AS A RESULT OF SPECIAL EDUCATIONAL SERVICES
SUPPLEMENTAL INFORMATION REQUIRED PER RSA 32:11-a

	2007-08 ACTUAL	2008-09 BUDGET	2009-10 BUDGET
REVENUE			
State Adequacy Aid for Special Ed.	\$400,709	\$400,709	\$400,709
IDEA Entitlement Grant	\$0	\$98,291	\$98,291
Medicaid Reim.	\$67,887	\$45,000	\$90,000
Catastrophic Aid	\$62,213	\$300,000	\$435,789
TOTAL REVENUE	\$530,809	\$844,000	\$1,024,789
EXPENSE			
Instruction	\$2,075,197	\$2,170,359	\$2,362,366
Services	\$211,605	\$215,059	\$270,006
Transportation	\$77,771	\$78,150	\$101,060
IDEA Entitlement Grant	\$0	\$98,291	\$98,291
TOTAL EXPENSES	\$2,364,573	\$2,561,859	\$2,831,723
NET COST	\$1,833,763	\$1,717,859	\$1,806,934

REPORT OF SCHOOL DISTRICT TREASURER

for the

Fiscal Year July 1, 2007 to June 30, 2008

Chesterfield School District

Summary

Cash on hand July 1, 2007

	(Treasurer's Bank Balance)	<u>457730.72</u>
Received from Selectmen (Include amounts Actually received)		
Current Appropriation	<u>5991907.00</u>	
Deficit Appropriation	<u> </u>	
Balance of Previous Appropriations	<u> </u>	
Advance on Next Year's Appropriations	<u> </u>	
Revenue from State Sources	<u>1185464.64</u>	
Revenue from Federal Sources	<u>54625.18</u>	
Received from Tuitions	<u> </u>	
Received as Income from Trust Funds	<u>70079.59</u>	
Received from Sales of Notes and Bonds (Principal only)	<u> </u>	
Received from Capital Reserve Funds	<u> </u>	
Received from all Other Sources	<u>144533.09</u>	
	Total Receipts	<u>7446609.50</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)		<u>7904340.22</u>
LESS SCHOOL BOARD ORDERS PAID		<u>7833049.50</u>
	(Treasurer's Bank Balance)	<u>71290.72</u>
	BALANCE ON HAND JUNE 30, 2008	71290.72

District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, voucher, bank statements, and other financial Records of the treasurer of the School District of Chesterfield of which the above is a true summary for the fiscal year ending June 30, _____, and find them correct in all respects.

Date: _____

Auditors _____

DETAIL STATEMENT OF RECEIPTS

DATE	FROM WHOM	DESCRIPTION	AMOUNT
	TOWN OF CHESTERFIELD	APPROPRIATION	5991907.00
	STATE OF NH	MEDICAID	61754.87
	STATE OF NH	TITLE MONEY	65214.41
	STATE OF NH	EQUITABLE AID	993959.00
	STATE OF NH	LUNCH REIMB 07/08	1798.58
	STATE OF NH	CATASTROPHIC AID	62213.24
	STATE OF NH	NH RETIREMENT	524.54
	FEDERAL	REAP	22905.07
	FEDERAL	LUNCH REIMB	31720.11
	TRUST FUNDS	RENOS, BOONEY	70079.59
	GRANITE BANK	INTEREST-GEN, SWP, & PDIP	50818.41
	JABLONSKI	RETIREMENT & MEDICAL	2158.38
	STUDENTS & COMPANIES	LUNCH & REBATES	69435.29
	MISCELLANEOUS	MEDIAID PLAN D	6325.57
	CHESTERFIELD ACTIVITY	ATHLETIC OFFICIAL REIMB	765.00
	UNH	SUBS	130.00
	PARENTS	GRAD GOWN,ART CAMP READ	2848.39
	PARENTS	DAMAGE & LOST BOOKS	87.61
	BENNET	PAYROLL OVERPAID	344.11
	TOWN OF CHESTERFIELD	ROOF REPAIRS	237.50
	BUREAU RES & SERESC	REFUND WRKSP	755.00
	SENTINEL	REFUND	120.15
	BARROWS	OIL REFUND	10086.96
	LGC	WORK COMP	141.20
	CARD	DONATION	200.00
	MISCELLANEOUS	MISCELLANEOUS	79.52
		TOTAL	7446609.50

TOTAL RECEIPTS DURING YEAR

**CHESTERFIELD SCHOOL DISTRICT MEETING
MARCH 8, 2008**

Jamileth B. Card, School District Clerk, appointed the following persons as ballot clerks: Ellen Cota, Nancy Brooks, Audrey Ericson, Amy Goldberg, Linda Lord, Bruce Lord, Linda Heimerdinger, Lisa Prince, Joan O'Neil, Elizabeth Yacubian, and Paula Duston.

The Moderator, Gary Winn, called the meeting to order at 7:15 for the purpose of acting on the articles in the warrant. Mr. Winn explained that polls would remain open during the meeting until he announced their closing, except during paper ballot votes, and that warrants articles over \$10,000 (ten thousand) would be voted on by paper ballot.

The Moderator took a moment to make the following introductions, introducing himself and the district clerk; the Chesterfield School Board- Chairman, Judy Idelkope, Kristin McKeon, Vice Chair, Greg Blair, Ege Cordell, and Rebecca (Becky) Auger. Principal of the Chesterfield School, Sharon D'Eon; Assistant Superintendent of Towns, Wayne Woolridge; SAU29 Business Manager for Towns, Tim Ruehr.

Article 1: Greg Blair moved, and Sue Sciuto seconded to hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto. John Koopman, representing the Budget Committee gave a report and Jim O'Neil, Vice-Chair Chesterfield Public School Foundation reported on the September 20, 2007 fundraising. Moderator declared no action to be taken on Article 1.

Article 2: Kristin McKeon moved, and Susan Newcomer seconded, to see if the district will vote to raise and appropriate the budget committee's recommended amount of \$8,045,461 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board recommends \$8,045,461. Judy Idelkope gave a detailed presentation on the school budget and Tim Ruehr clarified additional questions from the audience related to the budget. Following discussion the Moderator suspended voting for district officers and asked the audience to vote by paper ballots. The meeting was recessed for the counting of the paper ballots. There were 63 voters present at the meeting. The Moderator declared Article 2 passed by a paper ballot vote of 54 (fifty four) Yes and 4 (four) No.

Article 3: Ege Cordell moved, and Jim O'Neil seconded, to see if the District will vote to raise and appropriate the sum of Forty Thousand (\$40,000) Dollars for window replacement and related costs associated with the replacement of all of the original windows in the older section of the Chesterfield School, and to authorize the withdrawal of up to Forty Thousand Dollars (\$40,000) from the Capital Reserve Fund established by voters on March 5, 1994 for such a purpose, or to take any other action in relation thereto. (This article is recommended for approval by the Chesterfield Budget Committee and the Chesterfield School Board.). Ege Cordell spoke to the need for the window replacement. Following discussion the Moderator suspended voting for district officers and asked the

audience to vote by paper ballots. The meeting was recessed for the counting of the paper ballots. The Moderator declared Article 3 passed by a paper ballot vote of 55 (fifty five) Yes and 5 (five) No.

Article 4: Becky Auger moved, and Anita Lewis seconded, to see if the District will vote to appropriate and authorize the School Board to transfer up to Thirty Thousand Dollars (\$30,000) of its unencumbered funds, if any remain on hand at the end of the fiscal year, June 30, 2008, to be deposited in the Capital Reserve Fund established by voters on March 5, 1994, for the purpose of major renovation/reconstruction of the school buildings and related costs, or to take any other action in relation thereto. (This article is recommended for approval by the Chesterfield Budget Committee and the Chesterfield School Board.). Tim Ruehr explained a projected deficit in the current budget. The Moderator suspended voting for district officers and asked the audience to vote by paper ballots. The meeting was recessed for the counting of the paper ballots. The Moderator declared Article 4 passed by a paper ballot vote of 57 (fifty seven) Yes to 2 (two) No.

Article 5: Becky Auger moved, and Susan Newcomer seconded, to see if the Chesterfield School District will vote to uphold the recommendation of Chesterfield SAU Withdrawal Committee and the Chesterfield School Board that it is not feasible at this time to withdraw from SAU#29. Sue Sciuto explained that the Withdrawal Committee met 15 times during the year. Susan Newcomer introduced the members of the Withdrawal Committee: Kristin McKeon, elected chair of the committee, and Becky Auger from the Chesterfield School Board, Anita Lewis from the Chesterfield Budget Committee, Michael Robarge, Sue Sciuto, Ruth VanHouten and Barbara Girs from the public, and non-voting member Wayne Woolridge, Assistant Superintendent of SAU#29, and herself as an alternate member. Susan Newcomer and Susan Sciuto made a presentation for the committee. After more discussion, Jim Hogancamp moved to call the question, seconded by Michael Robarge. The motion passed with a voice vote. The Moderator declared Article 5 to be passed by a voice vote.

Article 6: Susan Newcomer moved, and Sue Sciuto seconded, to see if the School District will vote to create a planning committee to consider withdrawal from the School Administrative Unit Number 29; said committee to consist of two members of the Chesterfield School board, appointed by the Chesterfield School Board; one member of the Chesterfield Budget Committee, appointed by the Chesterfield Budget Committee; four members of the public, appointed by the moderator; and the Superintendent of Schools, who shall serve as a non-voting member of the committee, and to raise and appropriate the sum of \$5,000 for a professional feasibility study and report, as well as guidance in furthering the planning committee's research. (The Chesterfield Budget Committee and the Chesterfield School Board do not recommend this article for approval.) After discussion, Susan Newcomer moved to call the question, seconded by Jim Hogancamp. The motion passed with a voice vote. Susan Newcomer moved for a hand vote on the main motion and was seconded by Sue Sciuto. The Moderator declared Article 6 to be defeated by a significant hand vote in the affirmative to 12 (twelve) No.

Article 7: To transact any other business, that may legally come before this meeting. On behalf of the board, Judy Idelkope spoke and explained the superior job that Leslie Burns did during this past year as a School District Clerk. The board recognized and thanked Leslie Burns for her excellent support to the community. Leslie Burns received a round of applause from the public. Mrs. Idelkope also thanked all the members of the Withdrawal Committee for their work, and asked them to stand up to be recognized. They received a round of applause from the public. The Moderator asked if anyone has not had an opportunity to vote for school officials and since none responded, the Moderator proceeded to close the polls at 8:45 p.m. Greg Blair moved to adjourn the meeting at 8:45 and was seconded by Susan Newcomer and Sue Sciuto. The Moderator declared the meeting adjourned by a voice vote.

School Official Elections: The official town checklist was used for the elections.
120 (one hundred twenty) ballots were cast in the ballot box. 4 (four) absentee ballots were cast.

School Board Member for 3 years

Deborah Clemente	111
Judy Idelkope	75
Kristin McKeon	51
Jacques Riley (write in)	1

Deborah Clemente and Judy Idelkope were declared the winners.

Moderator for 1 year

Gary Winn	121
-----------	-----

Gary Winn was declared the winner.

Treasurer for 1 year

Wayne Weil	109
Anita Lewis (write in)	3
Barbara Girs (write in)	1
Michele Larkin (write in)	1

Wayne Weil was declared the winner.

Clerk for 1 year

Jamileth Card	113
Barbara Girs (write in)	1
Linda Lord (write in)	1

Jamileth Card was declared the winner.

All election officials will wait the prescribed three days for reasons of recall to take the oath of office and to sign the prescribed oath of office.

Jamileth B. Card
Chesterfield School District

Jamileth B. Card
A true copy attest

ADMINISTRATIVE REPORT

Congratulations to the students from Chesterfield, who recorded a second consecutive year of significant growth in reading, writing, and math on the New Hampshire state assessments released on January 20th. Congratulations and thank you to staff members, who have invested their knowledge, skills, and energies in assisting students in their learning each day. Of the 14 school districts in the region, Chesterfield achieved the highest scores in writing and the fourth highest scores in reading. The state test results reflect the knowledge and skills (known as Grade Level Expectations) that proficient students should have mastered by the end of the previous school year. The improvement that has occurred in test scores should not be taken for granted. Continued progress is highly contingent upon open lines of communication between the home and school and a good understanding of what goes on in the school. In May of 2008, a new State Science Assessment was given to each Chesterfield student in the fourth and eighth grades. Chesterfield students placed highest among area schools on the fourth grade assessment and tied for second highest on the eighth grade science assessment.

Chesterfield parents and school board members have set high expectations for our students, demanding not only excellent math, reading, writing and science programs but also a curriculum that includes critical thinking, social skills, citizenship, health, physical education and the arts. I believe we already have quality programs in all those areas. Chesterfield School continues to focus on what matters most: the documented progress of each student—personally, socially, physically, and academically. Chesterfield administration and staff have worked hard to implement a comprehensive social curriculum which includes Responsive Classroom; a central tenet of this program is to develop students' sense of connection within a community. We believe this to be essential to children's well-being. Once basic needs are met, the most significant need of children is to belong. When students feel disconnected and disassociated, they are more susceptible to making poor choices. Every 26 seconds, a child drops out of school. Currently 4 out of 5 people in our prisons are high school dropouts. The more our students feel that the school community cares about them, the more likely they are to grow academically and socially. Strong student-community relationships have been linked to many positive outcomes, including an increase in learning and better behavior in classrooms. The Chesterfield Teasing and Bullying Committee has helped in this effort by working to create an environment where students feel safe.

In SAU 29 we have many great examples of programs which contribute to students' sense of belonging. Your school counselor worked for two weeks this summer with other SAU 29 school counselors revising the comprehensive guidance curriculum. One expected outcome is for students to experience a stronger sense of community.

To reinforce a sense of belonging, Keene High School has recently included aspects of the Renaissance program—a program designed to strengthen students' connections to the school community, raise the profile of academics, and make it “cool” to do well in

school. Schools that incorporate Renaissance cite higher GPAs, increased attendance, improved morale, and stronger graduation rates. For example, inspired by the Renaissance program, an advisory program was successfully implemented last year for all ninth grade students. Last year, as new students came into the school for orientation, faculty lined up along a red carpet, applauding students as they walked to the auditorium. Each student had a star on the wall in the school hallway with his or her name on it. The implied message was, "If you believe in me, then I will believe in myself."

As part of this program, Keene High School formed a positive working relationship with local restaurant Olive Garden to further promote academics and scholar-athlete achievements. Olive Garden now awards dinner for the entire Keene High School team that has the highest combined Grade Point Average for each sports season.

Programs like Renaissance and Responsive Classroom increase our students' sense of belonging. Just as we need to create a sense of community for students, we need to foster an educational community among Chesterfield community members.

One indication that we have quality programs in those areas is that Chesterfield students at Keene High School continue to perform well. This past year, Chesterfield School had 200 students enrolled at Keene High School who took advantage of a wide range of academic courses as well as co-curricular activities. In English, 75 percent of the Chesterfield students earned a grade of "B" or better. In mathematics, 55 percent earned a grade of "B" or better. In science, 68 percent of the students earned a grade of "B" or better. In social studies, 69 percent of the students earned a grade of "B" or better. In world language, 66 percent of the students earned a grade of "B" or better. The overall attendance rate for Chesterfield students at Keene High School was 96 percent compared to 95 percent for the overall KHS population.

Chesterfield students participated the following KHS extra-curricula activities: A Cappella Choir, Alpine Skiing, Band, Baseball, Blackbird Bylines, Boys Basketball, Boys Cross Country, Boys Lacrosse, Boys Soccer, Boys Tennis, Boys Track, Boys Volleyball, Student Home Builders, Chorus, Class Council, Dance Team, Destination Imagination, Drama Club, Family Career & Community, Field Hockey, Football, French Club, Future Business Leaders of America, Gay Straight Alliance, Girls Basketball, Girls Cross Country, Girls Lacrosse, Girls Soccer, Girls Tennis, Girls Track, Girls Volleyball, Golf, Gymnastics, Health Occupation Student Association, Ice Hockey, Improv Club, Interact, Japan Club, Jazz Band, Junior Lions, Key, Latin Club, Literary Magazine, Mock Trial, National Art Honor Society, National Honor Society, Nordic Skiing, Peer Mediation, Vocational Industrial Clubs of America, Skills USA, Softball, Spanish Club, Spirit Club, Student Council, Students for a Free Tibet, Students for Peace, Swimming-Diving, Ushers Club, World Language Honor Society, Wrestling, Young Monadnock Cares, Youth Government.

Chesterfield seniors from the class of 2008 reported their post-secondary plans as follows: Johnson & Wales, Keene State College, Mary Washington University, NHCTC,

NHCTC/River Valley Community College – Keene, Northeastern, Phil Biblical College - Wisconsin Wilderness Program, Plymouth State University, Post University, Rhode Island College, RIT-Rochester Institute of Tech, Salve Regina University –RI, St. Michael's College, UNH, University of Conn, University of MA-Amherst, University of Maine, University of New England, University of San Diego, University of Vermont, Wagner College, Wright State – Ohio, Wyotech – PA.

Much of the success enjoyed by Chesterfield students can be attributed to the support shown by Chesterfield residents of their young people. Community and parental involvement remains high and sets an outstanding example for other communities to emulate. The spirit of community volunteerism is best exemplified by the dedication of the Chesterfield School Board to provide every child with the means to reach his/her full potential. The many hours of volunteer support serve Chesterfield children well as they pursue their educational journeys.

Please make the time to visit the school, to attend a school-related activity, or to attend a school board meeting. Please be sure to attend the Annual District Meeting on Saturday, March 14, at 7:00 p.m. This is your opportunity to participate in the decision-making process that will shape the quality of education provided Chesterfield students in the years ahead.

Wayne E. Woolridge
Co-Superintendent of Schools

Principal's Report

I would like to extend my thanks to the members of the community that continue to support the education of the youth of our community. I am very thankful to the Chesterfield Public School Foundation for their generous donation for \$10,000 this year. These funds were used to purchase Smart Boards and projector systems for four classrooms.

Elementary Enrollment

The district's official K-8 enrollment, as reported to the New Hampshire Department of Education on October 1, 2008, totaled 376 students. Currently our enrollment is as follows:

Kdg.	27	Grade 3	47	Grade 6	46
Grade 1	42	Grade 4	38	Grade 7	38
Grade 2	43	Grade 5	38	Grade 8	52

There will be 204 Chesterfield students enrolled at Keene High School next fall. If you have a child that will be entering kindergarten next year please call the school office 363-8301. We would like to create a list of incoming students for the fall.

Current Staffing

Many people have come and gone in my past six years here at Chesterfield School. I felt it would be helpful to list all current staff and their positions.

Name	Position
Mrs. Nancy Hardy	Kindergarten Teacher
Mrs. Karen Rydant	Kindergarten Teacher
Mr. David Potter	Grade One Teacher
Mrs. Heather Girrior	Grade One Teacher
Mrs. Kathy Chmiel	Grade Two Teacher
Mrs. Helen Ann Kelly	Grade Two Teacher
Mrs. Darlene Dunn	Grade Three Teacher
Ms. Noreen Rushlow	Grade Three Teacher
Ms. Abby Mather	Grade Four Teacher
Miss Lauren Hannum	Grade Four Teacher
Mrs. Jessica Quarry	Grade Five Teacher
Mrs. Priscilla Whitford	Grade Five Teacher
Mrs. Tina Ramsey	Grade Six Teacher
Ms. Susan Wiles	Grade Six Teacher
Mrs. Nancy Eddy	7/8 Language Arts Teacher
Mrs. Morgan Lausier	7/8 Math Teacher
Ms. Sarah Plotezyk	7/8 Science Teacher

Mrs. Kristen Warner	6/7/8 Integrated Technology Teacher
Mr. Jay Van Stechleman	7/8 Social Studies Teacher
Mrs. Patty Harris	K, 1,2 Special Education Teacher
Mrs. Kim Rich-Milliken	3,4 Special Education Teacher
Mrs. Carrie Martin	5/6 Special Education Teacher
Mr. Larry Ullrich	7/8 Special Education Teacher
Mrs. Glenna Hart-Mercure	Nurse
Mrs. Laura Robertson	Reading Specialist
Mr. Chris Young	Physical Education Teacher
Mr. Greg Hammett	Physical Education/Health Teacher
Mr. John Lee	K-8 Spanish Teacher
Ms. Luba Lichynsky	Music K-5 Teacher 80%
Mrs. Alison Schoales	Music 6-8 Teacher 80%
Mrs. Cindy Walsh	K-8 Art Teacher
Mrs. Gail Grainger	Media Generalist
Ms. Lisa Markland	K-8 Guidance
Ms. Sara Helwig	O.T
Ms. Pat Hodsdon	Speech and Language
Ms. Karin Knudson	*Evaluator
Ms. Bonnie Kraft	School Psychologist
Mr. Paul Kohler	*Intervention Strategist/Social Skills Instructor
Mrs. Pat Porter	Kitchen
Mrs. Margaret Winn	Kitchen
Mrs. Sally Robinson	Kitchen P/T
Mr. Robert Howard	Custodian
Mr. Eric Richardson	Custodian
Mr. Ted Peaks	Custodian
Mrs. Michelle Larkin	Front Office
Mrs. Kathy Selvidio	Administrative Assistant
Mr. Mark Speno	Assistant Principal
Mrs. Sharyn D'Eon	Principal

* These positions are grant funded.

In addition to the full time employees listed above we have support staff that provide support to all students in the classroom. Most classroom aides work a seven-hour day. Title One staff are working four hours a day in grades K-3. Our English Language Learners Instructor- ELL (formerly know as English as a second language) is a 20% position.

Aide	Placement
Ms. Kate Adams	Grade 6
Ms. Liz Benjamin	Grade 3
Ms. Rachel Bennett	One on One
Mrs. Lisa Blanchard	Grade 5
Miss Nicole Boisvert	One on One

Mrs. Cathy Carter	Middle School
Miss Ashley Chabot	Middle School
Miss Jen D'Alessio	Grade 5
Mrs. Julie Fenrich	Middle School
Miss. Ashli Heady	Kindergarten
Mrs. Deb Hogancamp	Grade 4
Mrs. Lori Ingram	Title One (4 hrs)
Ms. Elisha Kilanski	Health/Office
Mrs. Denice Kowalski	Grade One
Mr. Larry McIntosh	Title One / ELL
Mrs. Deb McLaughlin	Grade Two
Mrs. Chris Montgomery	One on One
Mrs. Donna Nightingale	Title One
Mrs. Georgia O'Connor	Middle School
Mrs. Carol Pfister	Grade Three
Mrs. Laurel Powell	Grade Four
Mrs. Kim Shonbeck	Middle School
Mrs. Kate Stohr	Grade Two
Mrs. Corrine Tetreault	Grade Two
Mrs. Mary White	Kindergarten
Miss Melanie Winn	One on one

While Chesterfield School has under gone many staff changes, we continue to have one of the strongest, most qualified staff in the area,

Goals

The Chesterfield School Board continues to work closely with the staff on the following goals:

1. Move the Chesterfield NECAP scores into the top 25% of New Hampshire schools.
2. Analyze the effectiveness of Special Education Programs and Support.
3. Increase community engagement and communication between the Chesterfield School Board and the Chesterfield Community.
4. Recommend to repair, replace, demolition of modular classrooms by 2010-2011.

Building Maintenance

This summer the final stage for the replacement of windows was completed in the middle school wing. We are pleased to say that the school window project is now complete. In addition, all the new boilers at the school have been on line and running well this winter.

In addition, the following projects were completed over the summer:

- painting the main hallways (to the old section of the building)
- gut and repair the boys' bathroom in the primary wing,
- repair locks and classroom doors
- painting to exterior doors and entryways
- cleaning of tile floors and classroom carpeting
- replacement of classroom flooring in 4 classrooms
- the replacement and cleaning of the middle school classroom ceiling that was affected by birds

Curriculum and Instruction

Many of our teachers and staff continue to work in the summer months revising and learning new curriculum. At the SAU level, several subject areas of curriculum went under revision. First was the area of Science, a new K-12 guide was created. The guide merges the grade level expectations and focuses on three broad area themes. In the elementary grades, K-4, Using Science to Explore the World, the middle level grades 5-8, Students Identify and Shape Their Understanding of the World. At the High School level students are Refining, Enriching and Applying Key Science Concepts. Within the new curriculum guide three sections have been created, Earth and Space Science, Life Science and Physical Science.

The guidance counselors from across the SAU also worked to create a comprehensive new school-counseling program for K-12. This guide focuses on the national standards and clusters curriculum into three major content areas; academic development, career development, personal and social development.

World Language teachers met and also created a K-12 comprehensive curriculum guide. In the guide is a flow chart of K-12 grade instruction. The curriculum guide blends the national standards with local desired results. Listed are essential questions and goals for all students. Learning activities and assessments can also be found in this guide.

Math teachers met to discuss curriculum and review current programmatic needs. It was a very busy summer for curriculum.

Student Recognition

Our students continue the tradition of various achievements and accomplishments. Here is a sampling our of students awards.

American Legion Post #86 Citizenship Award

Michael Salema
Kendall Sebastian

Larry Taylor Citizenship Award

Rachel Snow
Elizabeth Hadden

Presidential Awards for Academic Excellence

Elizabeth Hadden
Will Johnson
Emily Klaski
Quincey Johnson
Kendall Sebastian
Abby Bemis
Caitlyn Ramsey

Presidential Awards for Academic Achievement

Haley Cook
Alex Abbate
Josh Neff
Cailey White
Caroline Womack
Cody Bellows
Paige Buissiere
Priscilla Herman
Maddie Powers
Emma Shippee
Sierra Bux

Academic Awards

Language Arts- Caitlyn Ramsey
Music Instrumental – Abby Bemis
Music Vocal- Hailey Cook
Physical Education-Emma Shippee
Social Studies-Elizabeth Hadden
Mathematics-Abigail Bemis
Spanish-Emily Klaski
Science-Michael Salema
Art-Riley Young
Health-Kendall Sebastian
Technology-Caroline Womack

Most improved student
Priscilla Herman

Harold T. Martin Athletes of the Year 2008
Cailey White
Calvin Edson

Doug Sargent Memorial Award
Kendall Sebastian
Ben Stein

National Geographic Society- Geography Bee Champion 2008
Erin Benedict

As we look forward to the future of Chesterfield School I invite all members of the community to visit our school. If you are unable to visit in person please take a moment to check in on happenings by visiting our website at <http://www.chesterfield.k12.nh.us/>

Respectfully submitted,

Sharyn K. D'Eon
Principal

The school kitchen is once again busy serving breakfast and lunch to our students.

Our breakfast menu has expanded and everyone now has the choice of warm bagels with cream cheese or peanut butter, assorted cereals, breakfast bars, egg, cheese and sausage on an English muffin, French toast sticks with maple syrup or honey wheat bars.

Also new this year are Snack Paks!! These are bagged snacks that change daily. Depending on the day, students can have a healthy choice of cheese sticks, applesauce, fresh baked muffins, cheese crackers, fresh fruit or graham crackers along with juice and milk.

We continue to receive monthly surplus food monthly from the government. Fresh fruit, canned vegetables, cheese, ham, chicken, turkey, pork, potatoes, it's all appreciated and we are thankful for this.

Come in and visit our kitchen any time, we welcome your comments.

Respectfully,

Pat Porter
Food Service Manager

School Health Services Report for Chesterfield

August 2008-December 2009

The role of the school nurse is more than to provide a band-aid. The school nurse acts as an advocate for the individual child and his/her family, and as a social worker that helps families identify resources and negotiate complex medical systems. The nurse also educates students, families and staff regarding specific health topics. Other roles might include emergency nursing, catalyst, collaborator, gatekeeper, manager, mentor, policy/guideline maker, researcher, safety inspector, and is an important part of a team as well as a surrogate parent at times. The school nurse has much to give within the school system.

Obtain health information on all new students and update information on continuing students. (Ensure all students are up to date with immunizations)
Forward 8th grade records to high school at end of each school year.

Establish, supervise and/or conduct vision & hearing screenings as recommended or required by state guidelines (grades 1,3,5,7) and assist with scoliosis screenings. Notify parents and staff of referrals. Document findings on individual health records and input into Powerschool database.

Measure and weigh each student at the beginning of each year. Document on individual health record and input into Powerschool database.

Identify health problems through observation /health assessment and review of health records. Review findings with parents and school personnel.

Develop Individual Health Plans (IHP) for students with concerns that require special attention by school staff. Conditions include children with diabetes, asthma, cardiac problems and allergies.

Attend STAT and 504 meetings and make recommendations for modifications of Individual Educational Plans (IEP and 504) when indicated.

Assess and evaluate health and development status of students with specific health concerns (first aid, illness, medication management). Document each nurse visit. Distribute monthly report of nurse visits to homeroom teachers.

Partner with NH Healthy Kids 100% Schools Project to ensure every child/family has health insurance. Review insurance information, provide referrals and assist parents in finding appropriate health care providers.

Coordinate annual staff flu clinic.

Provide referrals for community resources to assist students and families: Keene Rotary (school clothes), Operation Toy Drop (Christmas gifts), Brattleboro Reformer (winter clothing), Lions Club (glasses, hearing devices & other health scholarships)

State mandated reports of suspected child abuse/neglect as needed.

Assist with Cheshire Smiles mobile dental health clinic for grades K-3. This program offers free dental screenings and fluoride treatment.

Collaborate with the NH Dept of Health & Human Services to report diseases & obtain current health information. Act accordingly to update school community with appropriate health information.

Prepare and distribute first aid supplies & health plans prior to the start of school and field trips.

Serve as a health consultant to school personnel, students and families. Provide classroom education as needed. (Diabetes, asthma, blood borne pathogens etc.) Display updated facts & students health education work on health bulletin board. Distribute health care bears/letters to grades K-5 as a means of fun health education. Contribute to monthly school newsletter.

Develop/review current school health policies, procedures and emergency preparedness plans.

Follow up with reports of head lice, provide facts to staff & families and conduct individual head checks as deemed necessary.

Attend nursing in-services, conferences to keep up with health related changes, nursing CEU's, and license renewal.

CHESTERFIELD 2009 GRADUATES

GRADE 8

Alexis Andrus
Jessica Beaman
Seth Blair
Carley Bogar
Margaret Brush
Annie-Elizabeth Caltrider
Daniel Clemente
Tyler Copeland
Aegean Cordell
Rachel Cote
Scott Coulborn
Kaylea Davidson
Andrew DiSilva
Alesha Figueroa
Nicholas Fletcher
Arthur Foard
Maxwell Galloway
Courtney Gouger
Philip Goulet
Lacey Hamelin
Peter Hardy
Skye Harris
Emily Harvey
Devin Hennigan
Jaimes Hill
David Hinzman
Daniel Idelkope
Natalie Jones
Nicholas Joslin
Rachel Klaski
Dylan McDurfee
Kristin Nowill
Conor O'Donnell
Melissa Paterson
Jori Platt
Ryan Pratt
Chelsea Rancourt
Ashley Raymond
Mickayla Reilly
Logan Rivera
Michael Santo Jr.
Rachel Snow
Nicole Stanclift
Benjamin Stein
Christopher Stockwell
Cooper Twerksbury
Jordan VanWezel
Danielle Warhall
Jay Weidenheimer
Cameron Williams
Tyler Willor
Tiffany Winn

GRADE 12

Jessica Alvarez
Jessie Bazell
Malachi Belluscio
Erin Blair
Jacob Blair
Ashley Bussiere
Taylor Canaday
Anthony Carbonaro
Matthew Cheever
Chandler Chelsey
Giles Chickering
Joseph DiMezza
John Trott Evans
Samuel Fuller
Jade Gatley
Timothy Hadden
Cooper Dylan Hardee
Sarah Hardy
Lawrence Harvey
Kevin Hickok
Ryan Hill
Logan Hormor
Tyler Hotin
David Hueber
Tyler Iosue
Celine Lacroix
Elizabeth Laliberte
Ajay Lucier
Lora Malloy
Caitlin Marazoff
Darrik Marstaller
Cameron McCluskie
Aynsley Mervine
Gabriella Montgomery
Patrick O'Connor
Courtney Penny
Noah Pepera-Rudd
Daniel Pfister
Shannon Rogers
Roy Schlichting Jr.
Jeremy Shepherd
Jessica Smith
Adam Stanclift
Brian Sullivan
Lauren Sutherland
Sterling Vanderhoof
Nicole Vanderpoel
Tessa Weidenheime
Karl Wetterhorn

DATE OF MARRIAGE	GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE
1/1/2008	GAUTHIER, LOUIS	BRATTLEBORO, VT	LANE, LORIE	W CHESTERFIELD, NH	W CHESTERFIELD, NH
3/13/2008	TORTORELLA, NEIL	W CHESTERFIELD, NH	ROBINSON, DEBORAH	WILMINGTON, VT	KEENE, NH
3/28/2008	CHICKERING, ARTHUR	W CHESTERFIELD, NH	HATT, JUDY	W CHESTERFIELD, NH	WESTMORELAND, NH
4/15/2008	POTTER, BRUCE	SPOFFORD, NH	ROMANO, DONNA	SPOFFORD, NH	SPOFFORD, NH
5/10/2008	LEVLOCKE, THOMAS	W CHESTERFIELD, NH	BLAKE, ELAINE	W CHESTERFIELD, NH	SPOFFORD, NH
5/17/2008	SIKORSKI, MICHAEL	W CHESTERFIELD, NH	CHENIER, KRISTEN	W CHESTERFIELD, NH	CHESTERFIELD, NH
5/24/2008	MINER, SEAN	W CHESTERFIELD, NH	MACLEOD, JESSICA	W CHESTERFIELD, NH	KEENE, NH
5/31/2008	VITTIM, DAVID	W CHESTERFIELD, NH	RIDEOUT, AMY	W CHESTERFIELD, NH	HINSDALE, NH
6/21/2008	CHASE, DAVID	SPOFFORD, NH	FITZGERALD, LISA	SPOFFORD, NH	SPOFFORD, NH
6/21/2008	PARKER, JESSE	SPOFFORD, NH	KOSKELA, HAZEL	SPOFFORD, NH	PETERBOROUGH, NH
7/5/2008	ALGENI, RONALD	SPOFFORD, NH	EGLI, MELANIE	SPOFFORD, NH	WALPOLE, NH
7/5/2008	MANN, JOHN	CHESTERFIELD, NH	SCADOVA, SARA	CHESTERFIELD, NH	CHESTERFIELD, NH
7/19/2008	SULLIVAN, KEVIN	KEENE, NH	KELLY, KARI	SPOFFORD, NH	KEENE, NH
7/20/2008	LEVIN, ALEX	SPOFFORD, NH	ESHELMAN, ANDREA	SPOFFORD, NH	LACONIA, NH
7/26/2008	ESSLINGER, GREGORY	ALSTEAD, NH	MITCHELL, EMILY	CHESTERFIELD, NH	CHESTERFIELD, NH
8/16/2008	JENNA, BRIAN	CHESTERFIELD, NH	MATTHEWS, SALLY	CHESTERFIELD, NH	CHESTERFIELD, NH
8/30/2008	COLEMAN, DANIEL	SPOFFORD, NH	TRACEY, JENNIFER	SPOFFORD, NH	JAFFREY, NH
10/4/2008	HULICK, KEVIN	W CHESTERFIELD, NH	HU, HAIYAN	W CHESTERFIELD, NH	CHESTERFIELD, NH
10/11/2008	ATHANASOPOULOS, M	SWANZEY, NH	GIDEOS, CHRISTA	CHESTERFIELD, NH	WALPOLE, NH
10/25/2008	KISSELL, RICHARD	SPOFFORD, NH	AYOTTE, JENNIFER	SPOFFORD, NH	W CHESTERFIELD, NH
11/15/2008	YOUNG, JAMES	W CHESTERFIELD, NH	ZHUPIKOV, OKSANA	WARE, MA	KEENE, NH
11/28/2008	BOWMAN, EUGENE	W CHESTERFIELD, NH	ARNSTAM, KAREN	W CHESTERFIELD, NH	PETERBOROUGH, NH
12/14/2008	GIROUARD, MICHAEL	SPOFFORD, NH	LACLAIR, TERESE	SPOFFORD, NH	KEENE, NH
12/24/2008	CHICKERING, TIMOTHY	CHESTERFIELD, NH	BUCKLEY, JULIANNA	CHESTERFIELD, NH	CHESTERFIELD, NH
12/24/2008	SYMONDS, STEPHEN	SPOFFORD, NH	HOLLIS, JAMIE	SPOFFORD, NH	KEENE, NH
12/27/2008	WOLF, STEVEN	NORTH EAST, MD	OLSON, JULIE	SPOFFORD, NH	CHESTERFIELD, NH

CIVIL UNIONS FOR THE YEAR ENDING DECEMBER 31, 2008

DATE OF CIVIL UNION	PERSON A	PERSON A'S RESIDENCE	PERSON B	PERSON B'S RESIDENCE	PLACE OF CIVIL UNION
8/31/2008	BILODEAU, JACQUELINE	CHESTERFIELD, NH	GORDON, LORRAINE	CHESTERFIELD, NH	CHESTERFIELD, NH
9/22/2008	EDMONDS, BONNIE	W CHESTERFIELD, NH	MCLEOD, TRICIA	W CHESTERFIELD, NH	KEENE, NH
9/27/2008	FRAZIER, KAREN	W CHESTERFIELD, NH	MACKENZIE, DEBRA	W CHESTERFIELD, NH	GILSUM, NH

BIRTHS FOR THE YEAR ENDING DECEMBER 31, 2008

DATE OF BIRTH	BIRTHPLACE	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER
3/14/2008	KEENE, NH	GRANT, JULIA ELAINE	GRANT, VANCE	GRANT, JILL
4/12/2008	KEENE, NH	KALKE, ROHAN FITZ	KALKE, RAHUL	KALKE, CHRISTINA
4/16/2008	KEENE, NH	PRATT, ELISE MARIE	PRATT, RICHARD	PRATT, JENNIFER
4/23/2008	LEBANON, NH	COPELAND, SILAS ELIJAH	COPELAND, PAUL	COPELAND, CHRISTINA
6/26/2008	KEENE, NH	ULLMAN, ZOE GRACE	ULLMAN, ERIC	ULLMAN, MELANIE
7/4/2008	KEENE, NH	GORNALL, ELISABETH HELEN	GORNALL, SCOTT	GORNALL, SARAH
7/15/2008	KEENE, NH	BEWRY, MERLISSA LERAYNA	BEWRY, MANASSEH	BEWRY, KAREN
8/18/2008	KEENE, NH	HEON, SARAH NICOLE	HEON, DAVID	HEON, SHEARA
11/26/2008	KEENE, NH	CUTTS, ELLA MARION MURPHY	CUTTS, GARY	SOMMER-CUTTS, ANNA

DEATHS FOR THE YEAR ENDING DECEMBER 31, 2008

DATE OF DEATH	DECEASED'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
1/6/2008	MOORE SR, GEORGE	W CHESTERFIELD, NH	MOORE, FRED	CHICKERING, EUNICE
1/25/2008	KILLEN, WILLIAM	KEENE, NH	KILLEN, ROBERT	KREST, BETTY
1/25/2008	LOUGEE, RONALD	KEENE, NH	LOUGEE, JOHN	DESPRES, EMMA
1/28/2008	AUSTIN, WAYNE	KEENE, NH	AUSTIN, RAY	BROOK, MILDRED
1/29/2008	MATUS, JOYCE	CHESTERFIELD, NH	WILLIAMS, CARL	MARTIN, MARY
2/9/2008	SMITH, LAURA	CHESTERFIELD, NH	PERKINS SR, FRANK	ROYCE, BERTHA
2/24/2008	GIBBS, AUDREY	WESTMORELAND, NH	NICHOLS, CLIFFORD	VERELLI, ADRIANNA
2/28/2008	COLLINS, DOROTHY	SPOFFORD, NH	PAYETTE, JOSEPH	BURGOYNE, ELIZABETH
3/14/2008	CARROLL, PAUL	KEENE, NH	CARROLL, JAMES	HARTNETT, MARION
5/3/2008	GEARY, SHIRLEY	WESTMORELAND, NH	BUSH, EVERETT	BOWER, ELIZABETH
5/15/2008	RUSSELL, DARRELL	W CHESTERFIELD, NH	RUSSELL, RODNEY	SHAW, VIRGINIA
5/23/2008	CHICKERING, JUDITH	KEENE, NH	MARTIN, STANLEY	GRIMES, MADELINE
5/26/2008	HOWARD SR, JOHN	CHESTERFIELD, NH	HOWARD, BERT	FITZPATRICK, ANN
6/12/2008	SHEPHARD, FRANK	WESTMORELAND, NH	SHEPHARD, FRANK	ROSE, DORA
8/5/2008	MEIJERS, NORMA	SPOFFORD, NH	BLANCHARD, RAYMOND	COBB, JULIA
8/8/2008	SEGER, STEVEN	CHESTERFIELD, NH	SEGER, CLIFFORD	WAITE, ESTHER
9/29/2008	WOODMAN, ELEANOR	KEENE, NH	WILLIAMS, CLARENCE	BROBST, HELEN
10/19/2008	KELLY, MARY	CHESTERFIELD, NH	POWERS, HARLAN	MINOR, MARY
11/25/2008	PARENT, RAYMOND	SPOFFORD, NH	PARENT, GEORGE	LAFOREST, MARGARET
11/26/2008	TRUMBULL, VIRGINIA	WESTMORELAND, NH	HARDESTY, PAUL	COLE, VIRGINIA
12/15/2008	MEISER JR, CARL	SPOFFORD, NH	MEISER SR, CARL	CALLAHAN, ELLEN
12/28/2008	VAN WORMER, ALMA	KEENE, NH	PAINE, ALFRED	WEIDLICH, KATHERINE
12/29/2008	JOHNSON, RALPH	KEENE, NH	JOHNSON, AXEL	WAHL, ANN

DATE DUE

GAYLORD

PRINTED IN U.S.A.



3 4677 00118468 3

TOWN OF CHESTERFIELD, NEW HAMPSHIRE

Selectmen meet every Wednesday at 6:00 p.m. at the Town Offices

Selectmen's office - 363-4624 x10

Web site - www.nhchest.

Daniel Cotter, Spofford

(Term Expires 3/09)

Robert Brockmann, Chesterfield

(Term Expires 3/10)

Jon McKeon, W Chesterfield

(Term Expires 3/11)

Administrator Rick Carrier: Selectmen's Office Mon-Thur 8 a.m. - 4 p.m.

Town Clerk- Tammy Rudolph: 363-8071 x11

Hours: Monday and Thursday 9 a.m.-1 p.m. & 5 p.m. - 8:00 p.m.

Wednesday 9 a.m. - 1 p.m.

Last Saturday of month 9 a.m. - 1 p.m.

Tax Collector- Elizabeth A. Benjamin: 363-4527 x14

Hours: Mon 4-7 p.m. & Thurs 4-7 p.m.

Recycling Center- 256-3016

Hours: Tues, Wed, Fri & Sat 7:30 am - 4:30 p.m.

Library- E. Jane Anderson, Librarian: 363-4621

Hours: Mon 10-5; Tues 1-8; Wed 1-5; Thurs 10-8; Sat 9-1

FIRE DEPARTMENT (to report a fire) and POLICE DEPARTMENT	911
---	------------

Police Department (non-emergency)

363-4233

Animal Control Officer

363-4233

Office of Emergency Management

363-4133

Highway Garage

256-6629

Building Inspector

Chet Greenwood

363-4624

Health Officer

Chet Greenwood

363-4624

Cemetery Commission

Cornelia Jenness, Chairman

363-8018

Rick Johnston

363-8104

David Smith

256-8125

John Rancourt

256-6553

Audrey Ericson

363-8856

Conservation Commission

Rotating, Chair

363-4624

Budget Committee

Gary Winn, Chair

363-4624

Board of Adjustment

Burton Riendeau, Chair

363-4624

Planning Board

Susan Lawson-Kelleher, Chair

363-4624

Chesterfield Branch**Home Health Care & Community Services**

363-4337

Central School

363-8301

Supervisors of the Checklist

Clifford White

363-4789

Edward Cheever

363-8828

John Hudachek

363-8897

Treasurer

Edward Cheever

363-8828

Forest Fire Warden

Merrill Yeaw (for burn permits)

256-6358